

CITY OF SAN JACINTO

Adjustments

Consumer Price Index – 3.3%
Landfill Fee Increase – 4.2% or \$1.37/ton

Residential

- Single Family Residence

Service:	\$18.87 per month - \$4.03 landfill fee x 3.3% CPI =	\$.49
Landfill:	\$4.03 per month x 4.2% =	\$.17
Franchise Fee:	16% on the Increase =	\$.13
Total Increase:		\$.79 per month

- Mobile Home Unit

Service:	\$18.17 per month - \$4.03 landfill fee x 3.3% CPI =	\$.47
Landfill:	\$4.03 per month x 4.2% =	\$.17
Franchise Fee:	16% on the Increase =	\$.12
Total Increase:		\$.76 per month

- Senior Citizen

Service:	\$18.00 per month - \$4.03 landfill fee x 3.3% CPI =	\$.46
Landfill:	\$4.03 per month x 4.2% =	\$.17
Franchise Fee:	16% on the Increase =	\$.12
Total Increase:		\$.75 per month

- Extra Containers

Service:	\$5.86 per month x 3.3% CPI =	\$.19
Franchise Fee:	16% on the Increase =	\$.04
Total Increase:		\$.23 per month

- Commercial Curbside Service

Service:	\$48.75 per month - \$4.03 landfill fee x 3.3% =	\$1.48
Landfill:	\$4.03 per month x 4.2%	\$.17
Franchise Fee:	16% on the Increase =	\$.31
Total Increase:		\$1.96 per month

- 2 Cubic Yard Container

Service:	\$99.32 per month - \$20.85 landfill fee x 3.3% =	\$2.59
Landfill:	\$20.85 per month x 4.2%	\$.88
Franchise Fee:	16% on the Increase =	<u>\$.66</u>
Total Increase:		\$4.13 per month

- 3 Cubic Yard Container

Service:	\$145.52 per month - \$31.27 landfill fee x 3.3% =	\$3.77
Landfill:	\$31.27 per month x 4.2%	\$1.31
Franchise Fee:	16% on the Increase =	<u>\$.97</u>
Total Increase:		\$6.05 per month

- 4 Cubic Yard Container

Service:	\$181.85 per month - \$41.59 landfill fee x 3.3% =	\$4.63
Landfill:	\$41.59 per month x 4.2%	\$1.75
Franchise Fee:	16% on the Increase =	<u>\$1.22</u>
Total Increase:		\$7.60 per month

- Temporary 3 Cubic Yard Container

Service:	\$55.83 per load - \$7.22 landfill fee x 3.3% =	\$1.60
Landfill:	\$7.22 per load x 4.2% =	\$.30
Franchise Fee:	16% on the Increase =	<u>\$.36</u>
Total Increase:		\$2.26 per load

- Extra 3 Cubic Yard Dump

Service:	\$44.33 per dump - \$7.22 landfill fee x 3.3% =	\$1.22
Landfill:	\$7.22 per load x 4.2% =	\$.30
Franchise Fee:	16% on the Increase =	<u>\$.29</u>
Total Increase:		\$1.81 per dump

Roll-off Service

- 10 Yard Roll-off Box

Service:	\$198.68 per load x 3.3% =	\$6.56
Franchise Fee:	16% on the Increase =	<u>\$1.25</u>
Total Increase:		\$7.81 per load

- 40 Yard Roll-off Box

Service: \$231.78 per load x 3.3% =

\$7.65

Franchise Fee: 16% on the Increase =

\$1.46

Total Increase:

\$9.11 per load

Appendix "B"
Schedule of Rates
Effective July 1, 2008

Residential Service		Monthly Rate
Standard Service		\$19.91
(3-90 gallon containers)		
Mobile Home Service		\$19.18
(2-60 gallon containers)		
Senior Citizen		\$19.00
(3-35 gallon containers)		
Commercial Service		\$50.71
(2-90 gallon containers)		
Extra Containers		\$6.09

Commercial Service				
Refuse Service	Recycling Service	Refuse Rate	Recycling Rate	Total
2 yard 1x	1-90 gallon 1x	\$71.79	\$31.66	\$103.45
2 yard 2x	1-90 gallon 2x	\$145.18	\$37.98	\$183.16
2 yard 3x	1-90 gallon 3x	\$218.35	\$47.50	\$265.85
2 yard 4x	1-90 gallon 4x	\$285.12	\$54.63	\$339.75
2 yard 5x	1-90 gallon 5x	\$364.95	\$62.81	\$427.76
2 yard 6x	2-90 gallon 3x	\$438.14	\$72.23	\$510.37
3 yard 1x	2-90 gallon 1x	\$106.33	\$45.24	\$151.57
3 yard 2x	2-90 gallon 2x	\$215.37	\$47.50	\$262.87
3 yard 3x	2-90 gallon 3x	\$323.90	\$57.78	\$381.68
3 yard 4x	2-90 gallon 4x	\$432.55	\$66.43	\$498.98
3 yard 5x	2-90 gallon 5x	\$540.88	\$79.73	\$620.61
3 yard 6x	2-90 gallon 6x	\$649.47	\$89.29	\$738.76
4 yard 1x	3-90 gallon 1x	\$140.67	\$48.78	\$189.45
4 yard 2x	3-90 gallon 2x	\$283.85	\$57.43	\$341.28
4 yard 3x	3-90 gallon 3x	\$426.90	\$68.28	\$495.18
4 yard 4x	3-90 gallon 4x	\$569.77	\$81.93	\$651.70
4 yard 5x	3-90 gallon 5x	\$712.73	\$94.22	\$806.95
4 yard 6x	3-90 gallon 6x	\$853.92	\$134.50	\$988.42

Temporary Services		Per Pickup
3 yard clean up bin		\$58.09
(7 days @ 500 lb. weight limit)		
Additional Pickup		\$46.14

Permanent "On Call" Roll-off Service	Disposal	C&D Disposal	MRF Disposal
10 cubic yard container	\$206.49	40.85/ton	\$51.20/ton
40 cubic yard container	\$240.89	40.85/ton	\$51.20/ton
Compactors	\$240.89	40.85/ton	\$51.20/ton
Franchise Fee	\$6.55/ton	\$8.20/ton	\$8.20/ton