

**Annual Report
Development Impact Fees
For the City of San Jacinto
For Fiscal Year Ending June 30, 2010**

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public at least fifteen days prior to being submitted to the City Council. On January 5, 2011, the report was placed at the front counter in City Hall and subsequently posted on the City's website, January 10, 2011.

This report summarizes the following information for each of the City's development impact fee programs:

1. A brief description of the fee program.
2. Schedule of fees.
3. Beginning and ending balances of the fee program, and the amount of fees collected, interest earned and funds transferred and/or reimbursed.
4. Disbursement and/or project information and percentage of the project funded by fees.

The fee programs included in this report include those in place prior to August 2005, and those established in August 2005.

City of San Jacinto
Development Impact Fee Report

Fee Description

Park Development*	This fee is for the acquisition of land and the construction of improvements for parkland, open space, and recreation facilities such as playgrounds, ball fields and similar facilities.
Flood Control	This fee is for the acquisition of land and the construction of improvements for drainage facilities.
Signalization Improvement*	This fee is for the installation of traffic signals.
Water Capital Improvement	This fee is the capital improvements related to the provision of potable water.
Sewer Connection	This fee is for cost recovery related to the connection to the City's waste water collection system.
Fire Mitigation*	This fee is for the acquisition of land, the construction of facilities and the acquisition of apparatus for fire prevention, fire suppression and emergency services.
Car Pool Mitigation	This fee is for the provision and construction of park and ride facilities in order to reduce tail pipe emissions.
Local Transportation*	This fee is for the installation and maintenance of local transportation improvements.
Regional Transportation*	This fee is for the installation and maintenance of regional transportation improvements.
Public Building*	This fee is for the acquisition of land and the construction of improvements for public buildings such as libraries, the corporate yard, community buildings and civic facilities.
DIF: Administration	This fee is intended to cover the cost associated with the administration of the development impact fee program.
DIF: Police Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for police services.
DIF: Fire Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for fire and emergency services.
DIF: Park Facilities	This fee is for the construction of recreation facilities such as playgrounds, ball fields and similar facilities.
DIF: Park Land Acquisition	This fee is for the acquisition of land for parks, open space, and recreation facilities.

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Fee Description

DIF: Park Land Improvement	This fee is for the installation of improvements necessary to serve parkland, open space and similar recreational facilities.
DIF: Community Amenities	This fee is for the expansion of the library, acquisition of books, periodicals, reference materials, audio and video equipment, computers, and other education materials. Acquisition, installation, and improvement of artwork to be displayed in the City.
DIF: Gov't Services Facilities	This fee is for the acquisition of facilities used to provide general government and public maintenance services of City facilities.
DIF: Streets & Roads	This fee is for the realignment and widening of roads.
DIF: Bikeways	This fee is for the installation of bikeways.
DIF: Traffic Signals	This fee is for the installation of traffic signals.

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Fee Schedule

<u>Fee Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Park Development*	TBD by Appraised value of site	N/A	N/A
Flood Control	Area 1-\$5990/AC, Area 2-\$4975/AC	Same as Res.	Same as Res
Signalization Improvement*	SF-\$223.19 MF-\$133.91	\$10,936.22/AC	\$1,785.51/AC
Water Capital Improvement	\$2,930/DU	Same As EMWD	Same as EMWD
Sewer Connection	\$200/DU	\$200/15 PFU	\$200/15 PFU
Fire Mitigation*	\$577/DU	\$0.34/SF	\$0.34/SF
Car Pool Mitigation	\$90/DU	N/A	N/A
Local Transportation*	\$500/AC	\$500/AC	\$500/AC
Regional Transportation*	\$820/AC	\$820/AC	\$820/AC
Public Building*	\$65/AC	\$65/AC	\$65/AC
DIF: Administration	SF-\$20/DU MF-\$17/DU	\$43/AC	\$37/AC
DIF: Police Facilities	\$198/DU	\$2,012/AC	\$2,012/AC
DIF: Fire Facilities	SF-\$212/DU MF-\$179/DU	\$1,042/AC	\$880/AC
DIF: Park Facilities	SF-\$589/DU MF-\$497/DU	N/A	N/A
DIF: Park Land Acquisition	SF-\$1,131/DU MF-\$955/DU	N/A	N/A
DIF: Park Land Improvement	SF-\$1,290/DU MF-\$1,090/DU	N/A	N/A
DIF: Community Amenities	SF-\$630/DU MF-\$532/DU	N/A	N/A
DIF: Gov't Services Facilities	SF-\$408/DU MF-\$345/DU	\$2,009/AC	\$1,697/AC
DIF: Streets & Roads	SF-\$1,468/DU MF-\$1,239/DU	\$7,226/AC	\$6,102/AC
DIF: Bikeways	SF-\$49/DU MF-\$41/DU	N/A	N/A
DIF: Traffic Signals	SF-\$256/DU MF-\$216/DU	\$1,260/AC	\$1,064/AC

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**CITY OF SAN JACINTO
DEVELOPMENT IMPACT FEE REPORT**

Balances and Revenue

<u>Fee Type</u>	<u>2009/10</u>	
Park Development*		
Beginning Balance	39,650	
Revenue (DIF)	-	
Interest	331	
Transfers out/Reimbursements	-	
Ending Balance	<u>39,981</u>	
Flood Control		
Beginning Balance	3,509,547	
Revenue (DIF)	7,308	
Interest	29,145	
Advances/Reimbursements	269,121	
Transfers out/Reimbursements	(292,264)	Project 02-024 (Drainage Plan Updates)
Transfers out/Reimbursements	(7,540)	Project 05-111 (Lyon Street Flood Basin)
Ending Balance	<u>3,515,317</u>	
Signalization Improvement*		
Beginning Balance	396,878	
Revenue (DIF)	6,696	
Interest	3,352	
Miscellaneous revenue	688	
Transfers out/Reimbursements	(190)	Project 09-003 (Kirby & Cottonwood Signal)
Ending Balance	<u>407,424</u>	
Water Capital Improvement		
Beginning Balance	1,536,229	
Revenue (DIF)	33,308	
Interest	12,844	
Transfers out/Reimbursements	(588,539)	Project 09-005 (Misc Master Plan Waterline Upgrades)
Ending Balance	<u>993,842</u>	
Sewer Connection		
Beginning Balance	698,639	
Revenue (DIF)	21,400	
Interest	5,068	
Transfers out/Reimbursements	(5,141)	Project 07-014 (Sewer Master Plan Improvements)
Transfers out/Reimbursements	(152,773)	Project 09-006 (DeAnza Master Plan Sewer Upsize)
Ending Balance	<u>567,193</u>	
Fire Mitigation*		
Beginning Balance	607,963	
Revenue (DIF)	29,718	
Interest	5,214	
Ending Balance	<u>642,895</u>	
Car Pool Mitigation		
Beginning Balance	477,787	
Revenue (DIF)	6,570	

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DEVELOPMENT IMPACT FEE REPORT**

Balances and Revenue

<u>Fee Type</u>	<u>2009/10</u>	
Interest	4,033	
Transfers out/Reimbursements	-	
Ending Balance	<u>488,390</u>	
 Local Transportation*		
Beginning Balance	65,341	
Revenue (DIF)	6,600	
Interest	667	
Transfers out/Reimbursements	<u>(1,269)</u>	Project 07-009 (Washington Avenue Improvements)
Ending Balance	<u>71,339</u>	
 Regional Transportation*		
Beginning Balance	264,365	
Revenue (DIF)	10,824	
Interest	784	
Miscellaneous revenue	1,009,651	Transportation grant
Transfers out/Reimbursements	<u>(1,731,420)</u>	Project 08-002 (Ramona Expressway Pavement Rehab)
Ending Balance	<u>(445,796)</u>	Temporary negative balance covered by General Fund
 Public Building*		
Beginning Balance	375	
Revenue (DIF)	858	
Interest	7	
Transfers out/Reimbursements	-	
Ending Balance	<u>1,240</u>	
 DIF: Administration		
Beginning Balance	527	
Revenue (DIF)	497	
Interest	6	
Transfers out/Reimbursements	-	
Ending Balance	<u>1,030</u>	
 DIF: Police Facilities		
Beginning Balance	308,668	
Revenue (DIF)	9,878	
Interest	1,797	
Transfers out/Reimbursements	<u>(315,883)</u>	Project 08-012 (Police Station Expansion)
Ending Balance	<u>4,460</u>	
 DIF: Fire Facilities		
Beginning Balance	269,031	
Revenue (DIF)	7,939	
Interest	<u>2,299</u>	
Ending Balance	<u>279,269</u>	
 DIF: Park Facilities		
Beginning Balance	145,704	

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DEVELOPMENT IMPACT FEE REPORT**

Balances and Revenue

<u>Fee Type</u>	<u>2009/10</u>	
Revenue (DIF)	994	
Interest	1,224	
Transfers out/Reimbursements	-	
Ending Balance	<u>147,922</u>	
 DIF: Park Land Acquisition		
Beginning Balance	-	
Revenue (DIF)	1,910	
Interest	2	
Transfers out/Reimbursements	-	
Ending Balance	<u>1,912</u>	
 DIF: Park Land Improvement		
Beginning Balance	316,835	
Revenue (DIF)	2,180	
Interest	2,662	
Transfers out/Reimbursements	(660)	Project 04-089 (Skyview Park Drainage)
Ending Balance	<u>321,017</u>	
 DIF: Community Amenities		
Beginning Balance	636,650	
Revenue (DIF)	11,774	
Interest	5,362	
Capital outlay	(3,750)	50% Howitzer replica, less \$500 contribution
Ending Balance	<u>650,036</u>	
 DIF: Gov't Services Facilities		
Beginning Balance	16,677	
Revenue (DIF)	13,365	
Interest	97	
Capital outlay	(9,500)	Heat pumps for buildings
Transfers out/Reimbursements	(20,000)	Project 10-007 (Community Center Renovation - Council
Ending Balance	<u>639</u>	
 DIF: Streets & Roads		
Beginning Balance	1,351,433	
Revenue (DIF)	39,267	
Interest	11,410	
Transfers out/Reimbursements	(20,008)	Project 09-002 (Cottonwood Widening West of State)
Transfers out/Reimbursements	(28,325)	Project 09-015 (7th Street Infill Improvements)
Ending Balance	<u>1,353,777</u>	
 DIF: Bikeways		
Beginning Balance	42,282	
Revenue (DIF)	621	
Interest	356	
Ending Balance	<u>43,259</u>	

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Balances and Revenue

<u>Fee Type</u>	<u>2009/10</u>
DIF: Traffic Signals	
Beginning Balance	275,318
Revenue (DIF)	6,847
Interest	<u>2,342</u>
Ending Balance	<u><u>284,507</u></u>

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Completed Projects

Project #	Project	Amount	DIF?
04-080	Park Master Plan	\$110,751	100% Park Devt
04-082	Sanderson Overlay - Ramona-Cottonwood	\$91,263	60% Reg Trans, 40% Local Trans
04-087	Lyon Avenue Realign Studies	\$51,557	100% Flood Control
04-089	Skyview Park Drainage	\$2,774	100% Park Dev
05-110	Esplanade/San Jacinto Left Turn	\$51,160.00	100% Signalization Impt
05-111	Lyon Street Flood Basin	\$1,406,615	100% Flood Control
05-117	Eagle/Ramona Expressway Signal	\$284,130	50% Signalization Impt
05-119	Manhole Rehabilitation	\$50	100% Sewer Connect
05-122	New Fire Station - #78	\$3,595,019	100% Fire Mitigation
05-125	Tract 28858 Storm Drains	\$71,274	100% Flood Control
05-126	Ramona Expressway Miscellaneous	\$240	0.5% Flood Control
05-131	Sallee Park Rehab	\$62.00	100% Park Devt
06-133	Storm Drain Extension	\$35,702	50% Flood Control
06-134	Drain Improvements - Sheriff Street	\$1,800	100% Local Trans
06-135	Signalization - State/Idyllwild	\$68,628	90% Reg Trans
06-143	Hewitt/Park Intersection	\$1,130	100% Flood Control
06-144	Hewitt/Washington Gutter	\$22,200	100% Flood Control
06-149	New Reservoir (Study)	\$1,235	100% Water Cap. Impt
07-001	Peacock Well site Purchase	\$12,588	100% Water Cap. Impt
07-003	City Hall	\$536,273	10% Public Buildings, 90% Government Services
07-009	Washington Avenue Improvements	\$201,269	100% Local Trans
07-013	Santa Fe/Esplanade Traffic Signal	\$237,569	100% Signalization Impt
07-014	Sewer Master Plan Improvements	\$5,141	100% Sewer Connect
07-015	Bath Well Drill Replacement	\$732,487	100% Water Cap. Impt
07-016	Lake Park Elevated Tank	\$10,615	100% Water Cap. Impt
07-017	Sanderson/7th/Cottonwood Signal	\$250,000	100% Signalization Impt
07-019	Grand Well Treatment Facility	\$150	100% Water Cap. Impt
07-021	Major Improvement - Well Sites	\$48,284	100% Water Cap. Impt
08-002	Ramona Expressway Pavement Rehab	\$275,973.00	16% Reg. Trans
08-004	Hewitt/Commonwealth Signalization	\$370,000.00	90% Traffic Signals, 10% Streets and Roads
08-005	Traffic Signal Reimburse to Developer	\$69,000	100% Signalization Impt
08-012	Police Dept. Expansion	\$315,883	45% Police Facilities
	Reimburse Flood Control Improvements	\$21,872	100% Flood Control
09-005	Misc. Water Line Improvements	588,539.00	100% Water Cap. Impt
09-009	Sallee Park - Park/Ride	\$148,876	100% Car Pool Mitigation
09-015	Seventh Street Widening	\$28,325	100% Street & Roads
	City Hall Heat Pumps	\$9,500	100% Government Services
10-007	Community Center Ren. - CC Chamber	\$20,000	100% Government Services
	Total	9,471,233.00	

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Proposed Projects

Project #	Project	Amount	Anticipated Completion Date	DIF %
02-024	Drainage Plan Updates	\$511,893.15	2009	100% Flood Control
02-041	Meter Change Out	\$821.24	Ongoing	100% Water Cap. Impt
04-089	Skyview Park Drainage	\$32,886.00	2009	100% Park Devt
06-134	Drain Improvements - Sheriff Street	\$98,200.00	2010	100% Local Trans
06-136	Line "G" Flood Control PJ	\$1,000,000.00	2011	100% Flood Control
06-149	New Reservoir (Study)	\$8,053.00	Long Term 2012-13	100% Water Cap. Impt
07-011	Hewitt Street Storm Drain	\$450,000.00	2009	100% Flood Control
07-012	Line "J" Gap Closure	\$500,000.00	Depends on DR Horton	100% Flood Control
07-016	Lake Park Elevated Tank	\$191,915.56	Long Term 2012-13	100% Water Cap. Impt
07-019	Grand Well Treatment Facility	\$149,850.00	2009-10	100% Water Cap. Impt
07-021	Major Improvement - Well Sites	\$354,716.25	2008-09	100% Water Cap. Impt
08-005	Traffic Signal Reimb to Developer	\$75,000.00	Ongoing	100% Signalization Impt
09-002	Cottonwood Widening - W of State	\$750,000.00	2010-11	100% Streets and Roads
09-003	Kirby & Cottonwood Signal	\$233,690.00	2009-10	90% Traffic Signals
09-005	Misc Master Plan Waterline Upgrades	\$1,000,000.00	2009-10	100% Water Cap. Impt
09-006	DeAnza Sewer Upgrade	\$152,773	2010-11	100% Sewer Connection
	Howitzer @ Druding Park	\$3,750	2010-2011	88% Community Amenities
	Total Committed	\$5,357,025.20		