

**Annual Report  
Development Impact Fees  
For the City of San Jacinto  
For Fiscal Year Ending June 30, 2009**

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public at least fifteen days prior to being submitted to the City Council. On January 19, 2010, the report was placed at the front counter in City Hall and subsequently posted on the City's website, January 21, 2010.

This report summarizes the following information for each of the City's development impact fee programs:

1. A brief description of the fee program.
2. Schedule of fees.
3. Beginning and ending balances of the fee program, and the amount of fees collected, interest earned and funds transferred and/or reimbursed.
4. Disbursement and/or project information and percentage of the project funded by fees.

The fee programs included in this report include those in place prior to August 2005, and those established in August 2005.

City of San Jacinto  
Development Impact Fee Report

Fee Description

Park Development*	This fee is for the acquisition of land and the construction of improvements for parkland, open space, and recreation facilities such as playgrounds, ball fields and similar facilities.
Flood Control	This fee is for the acquisition of land and the construction of improvements for drainage facilities.
Signalization Improvement*	This fee is for the installation of traffic signals.
Water Capital Improvement	This fee is the capital improvements related to the provision of potable water.
Sewer Connection	This fee is for cost recovery related to the connection to the City's waste water collection system.
Fire Mitigation*	This fee is for the acquisition of land, the construction of facilities and the acquisition of apparatus for fire prevention, fire suppression and emergency services.
Car Pool Mitigation	This fee is for the provision and construction of park and ride facilities in order to reduce tail pipe emissions.
Local Transportation*	This fee is for the installation and maintenance of local transportation improvements.
Regional Transportation*	This fee is for the installation and maintenance of regional transportation improvements.
Public Building*	This fee is for the acquisition of land and the construction of improvements for public buildings such as libraries, the corporate yard, community buildings and civic facilities.
DIF: Administration	This fee is intended to cover the cost associated with the administration of the development impact fee program.
DIF: Police Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for police services.
DIF: Fire Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for fire and emergency services.
DIF: Park Facilities	This fee is for the construction of recreation facilities such as playgrounds, ball fields and similar facilities.
DIF: Park Land Acquisition	This fee is for the acquisition of land for parks, open space, and recreation facilities.

\* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

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Development Impact Fee Report

Fee Description

DIF: Park Land Improvement	This fee is for the installation of improvements necessary to serve parkland, open space and similar recreational facilities.
DIF: Community Amenities	This fee is for the expansion of the library, acquisition of books, periodicals, reference materials, audio and video equipment, computers, and other education materials. Acquisition, installation, and improvement of artwork to be displayed in the City.
DIF: Gov't Services Facilities	This fee is for the acquisition of facilities used to provide general government and public maintenance services of City facilities.
DIF: Streets & Roads	This fee is for the realignment and widening of roads.
DIF: Bikeways	This fee is for the installation of bikeways.
DIF: Traffic Signals	This fee is for the installation of traffic signals.

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Fee Schedule

<u>Fee Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Park Development*	TBD by Appraised value of site	N/A	N/A
Flood Control	Area 1-\$5990/AC, Area 2-\$4975/AC	Same as Res.	Same as Res
Signalization Improvement*	SF-\$223.19 MF-\$133.91	\$10,936.22/AC	\$1,785.51/AC
Water Capital Improvement	\$2,930/DU	Same As EMWD	Same as EMWD
Sewer Connection	\$200/DU	\$200/15 PFU	\$200/15 PFU
Fire Mitigation*	\$577/DU	\$0.34/SF	\$0.34/SF
Car Pool Mitigation	\$90/DU	N/A	N/A
Local Transportation*	\$500/AC	\$500/AC	\$500/AC
Regional Transportation*	\$820/AC	\$820/AC	\$820/AC
Public Building*	\$65/AC	\$65/AC	\$65/AC
DIF: Administration	SF-\$20/DU MF-\$17/DU	\$43/AC	\$37/AC
DIF: Police Facilities	\$198/DU	\$2,012/AC	\$2,012/AC
DIF: Fire Facilities	SF-\$212/DU MF-\$179/DU	\$1,042/AC	\$880/AC
DIF: Park Facilities	SF-\$589/DU MF-\$497/DU	N/A	N/A
DIF: Park Land Acquisition	SF-\$1,131/DU MF-\$955/DU	N/A	N/A
DIF: Park Land Improvement	SF-\$1,290/DU MF-\$1,090/DU	N/A	N/A
DIF: Community Amenities	SF-\$630/DU MF-\$532/DU	N/A	N/A
DIF: Gov't Services Facilities	SF-\$408/DU MF-\$345/DU	\$2,009/AC	\$1,697/AC
DIF: Streets & Roads	SF-\$1,468/DU MF-\$1,239/DU	\$7,226/AC	\$6,102/AC
DIF: Bikeways	SF-\$49/DU MF-\$41/DU	N/A	N/A
DIF: Traffic Signals	SF-\$256/DU MF-\$216/DU	\$1,260/AC	\$1,064/AC

\* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

**CITY OF SAN JACINTO  
DEVELOPMENT IMPACT FEE REPORT**

**Balances and Revenue**

<u>Fee Type</u>	<u>2008/09</u>	
<b>Park Development*</b>		
Beginning Balance	376,017	07/08 ending balance was not calculated correctly
Revenue (DIF)	-	
Interest	2,281	
Transfers out/Reimbursements	<u>(338,648)</u>	To Project 04-089, 05-131, 05-132 and 07-026
Ending Balance	<u><u>39,650</u></u>	
<b>Flood Control</b>		
Beginning Balance	3,485,813	07/08 ending balance was not calculated correctly
Revenue (DIF)	(6,702)	
Interest	73,337	
Advances/Reimbursements	636,444	
Transfers out/Reimbursements	<u>(679,345)</u>	To Project 02-024, 03-054 and 05-111
Ending Balance	<u><u>3,509,547</u></u>	
<b>Signalization Improvement*</b>		
Beginning Balance	625,015	
Revenue (DIF)	6,685	
Interest	10,672	
Transfers out/Reimbursements	<u>(245,494)</u>	To Project 07-013, 07-017, 08-004 and 08-005
Ending Balance	<u><u>396,878</u></u>	
<b>Water Capital Improvement</b>		
Beginning Balance	1,923,260	
Revenue (DIF)	58,497	
Interest	44,063	
Transfers out/Reimbursements	<u>(489,591)</u>	To Project 07-015, 07-021 and 09-005
Ending Balance	<u><u>1,536,229</u></u>	
<b>Sewer Connection</b>		
Beginning Balance	695,370	
Revenue (DIF)	13,073	
Interest	16,353	
Transfers out/Reimbursements	<u>(26,157)</u>	To Project 07-014 and 09-006
Ending Balance	<u><u>698,639</u></u>	
<b>Fire Mitigation*</b>		
Beginning Balance	571,186	
Revenue (DIF)	23,110	
Interest	<u>13,667</u>	
Ending Balance	<u><u>607,963</u></u>	
<b>Car Pool Mitigation</b>		
Beginning Balance	562,146	
Revenue (DIF)	2,970	
Interest	12,900	
Transfers out/Reimbursements	<u>(100,229)</u>	To Project 09-009
Ending Balance	<u><u>477,787</u></u>	

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**CITY OF SAN JACINTO  
DEVELOPMENT IMPACT FEE REPORT**

**Balances and Revenue**

<u>Fee Type</u>	<u>2008/09</u>	
<b>Local Transportation*</b>		
Beginning Balance	254,318	
Revenue (DIF)	2,902	
Interest	4,955	
Transfers out/Reimbursements	(196,834)	To Project 05-106, 06-134 and 07-009
Ending Balance	<u>65,341</u>	
<b>Regional Transportation*</b>		
Beginning Balance	493,302	
Revenue (DIF)	4,658	
Interest	7,067	
Transfers out/Reimbursements	(240,662)	To Project 06-135 and 06-147
Ending Balance	<u>264,365</u>	
<b>Public Building*</b>		
Beginning Balance	-	07/08 ending balance was not calculated correctly
Revenue (DIF)	369	
Interest	718	
Transfers out/Reimbursements	(712)	
Ending Balance	<u>375</u>	
<b>DIF: Administration</b>		
Beginning Balance	-	
Revenue (DIF)	519	
Interest	286	
Transfers out/Reimbursements	(278)	To General Fund for Reimbursement
Ending Balance	<u>527</u>	
<b>DIF: Police Facilities</b>		
Beginning Balance	289,910	
Revenue (DIF)	11,776	
Interest	6,982	
Ending Balance	<u>308,668</u>	
<b>DIF: Fire Facilities</b>		
Beginning Balance	255,980	
Revenue (DIF)	6,922	
Interest	6,129	
Ending Balance	<u>269,031</u>	
<b>DIF: Park Facilities</b>		
Beginning Balance	189,935	
Revenue (DIF)	-	
Interest	3,478	
Transfers out/Reimbursements	(47,709)	To Developer
Ending Balance	<u>145,704</u>	

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**CITY OF SAN JACINTO  
DEVELOPMENT IMPACT FEE REPORT**

**Balances and Revenue**

<u>Fee Type</u>	<u>2008/09</u>	
<b>DIF: Park Land Acquisition</b>		
Beginning Balance	469,768	
Revenue (DIF)	-	
Interest	1,241	
Transfers out/Reimbursements	<u>(471,009)</u>	To Project 07-026 and Developer
Ending Balance	<u><u>-</u></u>	
<b>DIF: Park Land Improvement</b>		
Beginning Balance	490,160	
Revenue (DIF)	-	
Interest	9,516	
Transfers out/Reimbursements	<u>(182,841)</u>	To Project 04-089 and Developer
Ending Balance	<u><u>316,835</u></u>	
<b>DIF: Community Amenities</b>		
Beginning Balance	611,374	
Revenue (DIF)	10,710	
Interest	14,566	
Ending Balance	<u><u>636,650</u></u>	
<b>DIF: Gov't Services Facilities</b>		
Beginning Balance	-	
Revenue (DIF)	16,462	
Interest	6,529	
Transfers out/Reimbursements	<u>(6,314)</u>	To General Fund for Reimbursement
Ending Balance	<u><u>16,677</u></u>	
<b>DIF: Streets &amp; Roads</b>		
Beginning Balance	1,493,349	
Revenue (DIF)	54,902	
Interest	33,615	
Miscellaneous	19,253	
Transfers out/Reimbursements	<u>(249,686)</u>	To Project 08-004, 09-002, 09-015 and SJUSD
Ending Balance	<u><u>1,351,433</u></u>	
<b>DIF: Bikeways</b>		
Beginning Balance	40,483	
Revenue (DIF)	833	
Interest	966	
Ending Balance	<u><u>42,282</u></u>	
<b>DIF: Traffic Signals</b>		
Beginning Balance	259,504	
Revenue (DIF)	9,574	
Interest	6,240	
Ending Balance	<u><u>275,318</u></u>	

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Completed Projects

Project #	Project	Amount	DIF Source
02-041	Meter Change Out	\$9,178.76	100% Water Cap. Impt
03-054	San Jacinto River Levee Preliminary	\$508,628.32	Flood Control/RDA/RCFC
03-064	Skyview Park Wall	\$43,334.99	100% Park Devt
04-080	Park Master Plan	\$110,751.19	100% Park Devt
04-082	Sanderson Overlay - Ramona-Cottonwood	\$91,263	60% Reg Tran, 40% Local Tran
04-087	Lyon Avenue Realign Studies	\$51,557.89	100% Flood Control
04-089	Skyview Park Drainage	\$32,886	100% Park Dev
05-106	DeAnza Drive Improvements	\$654,000	16% Local Tran
05-110	Esplanade/San Jacinto Left Turn	\$51,160.25	100% Signalization Impt
05-111	Purchase Lyon Street Flood Basin	\$1,270,614.96	100% Flood Control
05-117	Eagle/Ramona Expressway Signal	\$284,129.79	50% Signalization Impt
05-119	Manhole Rehabilitation	\$50	100% Sewer Connect
05-122	New Fire Station - #78	\$3,595,018.95	100% Fire Mitigation
05-125	Tract 28858 Storm Drains	\$71,274	100% Flood Control
05-126	Ramona Expressway Miscellaneous	\$240	0.5% Flood Control
05-128	Druding Park Rehab	\$2,000.00	100% Park Devt
05-129	Hoffman Park Rehab	\$6,500.00	100% Park Devt
05-130	Sagecrest Park Rehab	\$4,500.00	100% Park Devt
05-131	Salle Park Rehab	\$34,737.92	100% Park Devt
05-132	Skyview Park Rehab	\$1,400.00	100% Park Devt
06-133	Storm Drain Extension	(35,701.66)	50% Flood Control
06-134	Drain Improvements - Sheriff Street	(1,800.00)	100% Local Trans
06-135	Signalization - State/Idyllwild	\$70,000.50	90% Reg Trans
06-143	Hewitt/Park Intersection	\$1,130	100% Flood Control
06-144	Hewitt/Washington Gutter	\$22,200	100% Flood Control
06-149	New Reservoir (Study)	\$1,235	100% Water Cap. Impt
07-001	Peacock Well site Purchase	\$12,587.97	100% Water Cap. Impt
07-003	City Hall	\$536,273	10% Pub Blds, 90% Govt Svcs
07-009	Washington Avenue Improvements	\$169,000.00	100% Local Trans
07-013	Santa Fe/Esplanade Traffic Signal	\$237,569	100% Signalization Impt
07-014	Sewer Master Plan Improvements	\$16,000	100% Sewer Connect
07-015	Bath Well Drill Replacement	\$732,487	100% Water Cap. Impt
07-016	Lake Park Elevated Tank	\$10,615.03	100% Water Cap. Impt
07-017	Sanderson/7th/Cottonwood Signal	\$4,605	100% Signalization Impt
07-019	Grand Well Treatment Facility	\$150	100% Water Cap. Impt
07-021	Major Improvement - Well Sites	\$48,284	100% Water Cap. Impt
07-026	7th Street Park Acquisition	\$1,253,000	24% Park Dev, 32% Park Acq.
08-004	Hewitt/Commonwealth Signalization	\$370,000	Signal & Streets/Roads
08-005	Traffic Signal Reimburse to Developer	\$69,000	100% Signalization Impt
09-009	Renovate Sallee Parking Lot	\$148,876.47	100% Car Pool Mitigation
	Reimburse Flood Control Improvements	\$21,871.74	100% Flood Control
	Total	10,510,609.07	

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Proposed Projects

Project #	Project	Amount	Anticipated Completion Date	DIF %
02-024	Drainage Plan Updates	\$511,893.15	2009	100% Flood Control
02-041	Meter Change Out	\$821.24	Ongoing	100% Water Cap. Impt
03-054	San Jacinto River Levee Preliminary	\$1,199,150.40	2011-12	Flood Control/RDA/RCI
05-111	Purchase Lyon Street Flood Basin	\$306,770.64	2010-11	100% Flood Control
06-134	Drain Improvements - Sheriff Street	\$98,200.00	2010	100% Local Trans
06-136	Line "G" Flood Control PJ	\$1,000,000.00	2011	100% Flood Control
06-149	New Reservoir (Study)	\$8,053.00	Long Term 2012-13	100% Water Cap. Impt
07-009	Washington Avenue Improvements	\$194,728.68	2009	100% Local Trans
07-011	Hewitt Street Storm Drain	\$450,000.00	2009	100% Flood Control
07-012	Line "J" Gap Closure	\$500,000.00	Depends on DR Horton	100% Flood Control
07-016	Lake Park Elevated Tank	\$191,915.56	Long Term 2012-13	100% Water Cap. Impt
07-017	Sanderson/7th/Cottonwood Signal	\$245,395.00	2009	100% Signalization Im
07-019	Grand Well Treatment Facility	\$149,850.00	2009-10	100% Water Cap. Impt
07-021	Major Improvement - Well Sites	\$354,716.25	2008-09	100% Water Cap. Impt
08-005	Traffic Signal Reimb to Developer	\$75,000.00	Ongoing	100% Signalization Im
09-002	Cottonwood Widening - W of State	\$750,000.00	2010-11	100% Streets and Roac
09-003	Kirby & Cottonwood Signal	\$233,500.00	2009-10	90% Traffic Signals
09-005	Misc Master Plan Waterline Upgrades	\$1,000,000.00	2009-10	100% Water Cap. Impt
	<b>Total Committed</b>	<b>\$7,269,993.92</b>		