

**Annual Report
Development Impact Fees
For the City of San Jacinto
For Fiscal Year Ending June 30, 2007**

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public at least fifteen days prior to being submitted to the City Council. On October 1, 2008, the report was placed at the front counter in City Hall and posted on the City's website.

This report summarizes the following information for each of the City's development impact fee programs:

1. A brief description of the fee program.
2. Schedule of fees.
3. Beginning and ending balances of the fee program, and the amount of fees collected and the interest earned.
5. Disbursement information and percentage funded by fees.

The fee programs included in this report include those in place prior to August 2005, and those established in August 2005.

City of San Jacinto
Development Impact Fee Report

Fee Description

Park Development*	This fee is for the acquisition of land and the construction of improvements for parkland, open space, and recreation facilities such as playgrounds, ball fields and similar facilities.
CFD Special Tax B - Permit	This is a one-time tax assessed at building permit for public safety services.
Flood Control	This fee is for the acquisition of land and the construction of improvements for drainage facilities.
Signalization Improvement*	This fee is for the installation of traffic signals.
Water Capital Improvement	This fee is the capital improvements related to the provision of potable water.
Sewer Connection	This fee is for cost recovery related to the connection to the City's waste water collection system.
Fire Mitigation*	This fee is for the acquisition of land, the construction of facilities and the acquisition of apparatus for fire prevention, fire suppression and emergency services.
Car Pool Mitigation	This fee is for the provision and construction of park and ride facilities in order to reduce tail pipe emissions.
Local Transportation*	This fee is for the installation and maintenance of local transportation improvements.
Regional Transportation*	This fee is for the installation and maintenance of regional transportation improvements.
Public Building*	This fee is for the acquisition of land and the construction of improvements for public buildings such as libraries, the corporate yard, community buildings and civic facilities.
DIF: Administration	This fee is intended to cover the cost associated with the administration of the development impact fee program.
DIF: Police Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for police services.
DIF: Fire Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for fire and emergency services.
DIF: Park Facilities	This fee is for the construction of recreation facilities such as playgrounds, ball fields and similar facilities.
DIF: Park Land Acquisition	This fee is for the acquisition of land for parks, open space, and recreation facilities.

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Fee Description

DIF: Park Land Improvement	This fee is for the installation of improvements necessary to serve parkland, open space and similar recreational facilities.
DIF: Community Amenities	This fee is for the expansion of the library, acquisition of books, periodicals, reference materials, audio and video equipment, computers, and other education materials. Acquisition, installation, and improvement of artwork to be displayed in the City.
DIF: Gov't Services Facilities	This fee is for the acquisition of facilities used to provide general government and public maintenance services of City facilities.
DIF: Streets & Roads	This fee is for the realignment and widening of roads.
DIF: Bikeways	This fee is for the installation of bikeways.
DIF: Traffic Signals	This fee is for the installation of traffic signals.

City of San Jacinto
Development Impact Fee Report

Fee Schedule

<u>Fee Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Park Development*	TBD by Appraised value of site	N/A	N/A
CFD Special Tax B - Permit	SF-\$717.95 MF-\$538.46	N/A	\$0.244/SF
Flood Control	Area 1-\$5990/AC, Area 2-\$4975/AC	Same as Res.	Same as Res
Signalization Improvement*	SF-\$223.19 MF-\$133.91	\$10,936.22/AC	\$1,785.51/AC
Water Capital Improvement	\$2,930/DU	Same As EMWD	Same as EMWD
Sewer Connection	\$200/DU	\$200/15 PFU	\$200/15 PFU
Fire Mitigation*	\$577/DU	\$0.34/SF	\$0.34/SF
Car Pool Mitigation	\$90/DU	N/A	N/A
Local Transportation*	\$500/AC	\$500/AC	\$500/AC
Regional Transportation*	\$820/AC	\$820/AC	\$820/AC
Public Building*	\$65/AC	\$65/AC	\$65/AC
DIF: Administration	SF-\$20/DU MF-\$17/DU	\$43/AC	\$37/AC
DIF: Police Facilities	\$198/DU	\$2,012/AC	\$2,012/AC
DIF: Fire Facilities	SF-\$212/DU MF-\$179/DU	\$1,042/AC	\$880/AC
DIF: Park Facilities	SF-\$589/DU MF-\$497/DU	N/A	N/A
DIF: Park Land Acquisition	SF-\$1,131/DU MF-\$955/DU	N/A	N/A
DIF: Park Land Improvement	SF-\$1,290/DU MF-\$1,090/DU	N/A	N/A
DIF: Community Amenities	SF-\$630/DU MF-\$532/DU	N/A	N/A
DIF: Gov't Services Facilities	SF-\$408/DU MF-\$345/DU	\$2,009/AC	\$1,697/AC
DIF: Streets & Roads	SF-\$1,468/DU MF-\$1,239/DU	\$7,226/AC	\$6,102/AC
DIF: Bikeways	SF-\$49/DU MF-\$41/DU	N/A	N/A
DIF: Traffic Signals	SF-\$256/DU MF-\$216/DU	\$1,260/AC	\$1,064/AC

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Balances and Revenue

<u>Fee Type</u>	<u>2006/07</u>	<u>2005/06</u>	<u>2004/05</u>	<u>2003/04</u>	<u>2002/03</u>
Park Development*					
Beginning Balance	121,159.17	529,499.60	438,044.68	401,599.19	432,319.80
Revenue (DIF)	94,858.56	3,288.96	249,216.29	81,839.32	121,855.68
Interest	12,116.28	17,794.08	11,219.57	5,551.32	7,633.18
Ending Balance	198,046.62	121,159.17	529,499.60	438,044.68	401,599.19
CFD Special Tax B - Permit					
Beginning Balance	1,629,014.44	1,145,256.55	214,682.51		
Revenue (DIF)	348,745.44	941,832.11	876,098.82	210,248.08	
Interest	97,517.73	62,717.49	8,229.29	4,434.43	
Ending Balance	1,108,334.05	1,629,014.44	1,145,256.55	214,682.51	
Flood Control					
Beginning Balance	3,060,641.72	1,942,049.89	2,004,513.19	1,728,363.66	1,179,021.19
Revenue (DIF)	658,331.47	1,375,078.90	1,195,595.35	552,346.65	526,060.64
Interest	175,712.52	107,714.82	39,658.15	21,717.84	25,414.65
Ending Balance	3,598,964.99	3,060,641.72	1,942,049.89	2,004,513.19	1,728,363.66
Signalization Improvement*					
Beginning Balance	625,648.08	610,046.07	392,646.81	162,745.86	361,013.86
Revenue (DIF)	293,417.42	269,482.04	273,057.67	41,970.00	57,624.00
Interest	41,965.05	23,276.81	11,377.79	4,147.40	5,792.71
Reimbursements	(69,000.00)				
Ending Balance	831,314.55	625,648.08	610,046.07	392,646.81	162,745.86
Water Capital Improvement					
Beginning Balance	2,158,006.84	1,340,934.41	553,493.57	259,797.12	57,908.88
Revenue (DIF)	227,412.80	753,010.00	764,730.00	287,937.10	198,364.04
Interest	120,722.24	66,593.02	22,710.84	5,759.35	3,524.20
Ending Balance	2,418,497.54	2,158,006.84	1,340,934.41	553,493.57	259,797.12
Sewer Connection					
Beginning Balance	515,276.78	203,000.00	68,200.00		
Revenue (DIF)	138,216.99	308,400.00	134,800.00	68,200.00	
Interest	16,707.66	3,876.78			
Ending Balance	670,201.43	515,276.78	203,000.00	68,200.00	
Fire Mitigation*					
Beginning Balance	687,801.89	1,400,294.64	1,214,743.89	899,774.09	708,282.12
Revenue (DIF)	361,473.96	867,962.38	795,740.90	319,777.15	179,305.55
Interest	35,009.11	70,056.76	26,806.85	12,982.65	14,485.42
Ending Balance	505,688.87	687,801.89	1,400,294.64	1,214,743.89	899,774.09
Car Pool Mitigation					
Beginning Balance	467,968.30	332,861.66	220,104.85	171,761.98	144,942.12
Revenue (DIF)	38,880.00	120,620.95	106,453.19	46,080.00	24,210.00
Interest	26,333.51	14,485.69	6,303.62	2,262.87	2,609.86
Ending Balance	533,181.81	467,968.30	332,861.66	220,104.85	171,761.98

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Balances and Revenue

<u>Fee Type</u>	<u>2006/07</u>	<u>2005/06</u>	<u>2004/05</u>	<u>2003/04</u>	<u>2002/03</u>
Local Transportation*					
Beginning Balance	247,576.01	140,544.62	27,756.88	32,373.71	
Revenue (DIF)	47,120.00	108,310.00	110,590.00	31,555.00	32,020.00
Interest	14,920.33	7,608.39	2,197.74	333.37	353.71
Ending Balance	304,345.02	247,576.01	140,544.62	27,756.88	32,373.71
Regional Transportation*					
Beginning Balance	410,332.70	240,290.11	50,659.53	(1,660.35)	
Revenue (DIF)	76,036.36	171,620.76	188,245.74	51,750.20	52,512.80
Interest	24,451.47	12,641.33	3,819.84	569.68	584.65
Ending Balance	502,112.53	410,332.70	240,290.11	50,659.53	(1,660.35)
Public Building*					
Beginning Balance	42,907.36	25,213.31	10,278.05	5,771.87	1,536.41
Revenue (DIF)	5,949.14	16,353.18	14,499.31	4,398.94	4,162.60
Interest	2,500.81	1,340.87	435.95	107.24	72.86
Ending Balance	51,357.31	42,907.36	25,213.31	10,278.05	5,771.87
DIF: Administration					
Beginning Balance	9,752.40				
Revenue (DIF)	4,112.70	9,640.00			
Interest	653.97	112.40			
Ending Balance	14,519.07	9,752.40			
DIF: Police Facilities					
Beginning Balance	99,904.76				
Revenue (DIF)	66,363.14	98,802.00			
Interest	7,093.91	1,102.76			
Ending Balance	173,361.81	99,904.76			
DIF: Fire Facilities					
Beginning Balance	108,420.77				
Revenue (DIF)	52,637.60	107,227.00			
Interest	7,300.60	1,193.77			
Ending Balance	168,358.97	108,420.77			
DIF: Park Facilities					
Beginning Balance	60,505.54				
Revenue (DIF)	60,383.97	59,566.71			
Interest	4,230.60	938.83			
Ending Balance	125,120.11	60,505.54			
DIF: Park Land Acquisition					
Beginning Balance	108,998.78				
Revenue (DIF)	219,789.00	107,196.00			
Interest	11,843.74	1,802.78			
Ending Balance	340,631.52	108,998.78			

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Balances and Revenue

<u>Fee Type</u>	<u>2006/07</u>	<u>2005/06</u>	<u>2004/05</u>	<u>2003/04</u>	<u>2002/03</u>
DIF: Park Land Improvement					
Beginning Balance	133,636.21				
Revenue (DIF)	199,589.74	131,580.00			
Interest	11,566.93	2,056.21			
Ending Balance	344,792.88	133,636.21			
DIF: Community Amenities					
Beginning Balance	307,168.74				
Revenue (DIF)	110,432.00	303,660.00			
Interest	20,145.25	3,508.74			
Ending Balance	437,745.99	307,168.74			
DIF: Gov't Services Facilities					
Beginning Balance	198,928.31				
Revenue (DIF)	101,423.86	196,656.00			
Interest	13,565.57	2,272.34			
Ending Balance	313,917.77	198,928.31			
DIF: Streets & Roads					
Beginning Balance	624,832.80				
Revenue (DIF)	269,437.72	617,929.00			
Interest	40,303.81	6,903.80			
Ending Balance	934,574.33	624,832.80			
DIF: Bikeways					
Beginning Balance	21,296.22				
Revenue (DIF)	5,400.00	21,062.00			
Interest	1,317.42	234.22			
Ending Balance	28,013.64	21,296.22			
DIF: Traffic Signals					
Beginning Balance	111,353.04				
Revenue (DIF)	46,983.88	110,128.00			
Interest	7,213.73	1,225.04			
Ending Balance	165,550.65	111,353.04			

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

City of San Jacinto
Development Impact Fee Report

Proposed Projects

Project #	Project	Amount	Anticipated Completion Date	DIF %
02-024	Drainage Plan Updates	\$511,893.15	2009	100% drainage fee
02-041	Meter Change Out	\$821.24	Ongoing	100% water DIF
03-054	San Jacinto River Levee Preliminary	\$1,199,150.40	2011-12	no - RCFC/RDA
04-089	Skyview Park Drainage	\$32,886.00	2009	100% park fund
05-104	Estudillo Mansion Rehab	\$153.00	Done	no - HUD grant
05-106	DeAnza Drive Improvements	\$121,577.00	2009-10	no - DA \$, SB 821
05-111	Purchase Lyon Street Flood Basin	\$306,770.64	2010-11	100% drainage fee
05-128	Druding Park Rehab	\$2,000.00	Done	100% park fund
05-129	Hoffman Park Rehab	\$6,500.00	Done	100% park fund
05-130	Sagecrest Park Rehab	\$4,500.00	Done	100% park fund
05-131	Salle Park Rehab	\$34,737.92	Done	100% park fund
05-132	Skyview Park Rehab	\$1,400.00	Done	100% park fund
06-134	Drain Improvements - Sheriff Street	\$98,200.00	2010	100% local trans
06-135	Signalization - State/Idyllwild	\$53,897.00	Almost Done	90 reg. trans
06-136	Line "G" Flood Control PJ	\$1,000,000.00	2011	100% drainage fee
06-147	Idyllwild Sidewalk	\$224,808.00	Almost Done	no
06-149	New Reservoir (Study)	\$8,053.00	Long Term 2012-13	100% water DIF
07-009	Washington Avenue Improvements	\$194,728.68	2009	100% local trans
07-011	Hewitt Street Storm Drain	\$450,000.00	2009	100% drainage fee
07-012	Line "J" Gap Closure	\$500,000.00	Depends on DR Horton	100% drainage fee
07-013	Santa Fe/Esplanade Traffic Signal	\$237,569.00	Done	100% signal fee
07-015	Bath Well Drill Replacement	\$732,486.58	Done	100% water DIF
07-016	Lake Park Elevated Tank	\$191,915.56	Long Term 2012-13	100% water DIF
07-017	Sanderson/7th/Cottonwood Signal	\$245,395.00	2009	100% signal fee
07-019	Grand Well Treatment Facility	\$149,850.00	2009-10	100% water DIF
07-021	Major Improvement - Well Sites	\$354,716.25	2008-09	100% water DIF
08/09 - G	Cottonwood Widening - W of State	\$750,000.00	2010-11	100% road DIF
08/09 - I	Kirby & Cottonwood Signal	\$233,500.00	2009-10	90% signal DIF
08/09 - M	Misc Master Plan Waterline Upgrades	\$1,000,000.00	2009-10	100% water DIF
08-002	Ramona Expressway Pavement Rehab	\$231,420.00	2009	no - grants
08-004	Hewitt/Commonwealth Signalization	\$370,000.00	Almost Done	90% signal DIF, 10% road DIF
08-005	Traffic Signal Reimb to Developer	\$75,000.00	Ongoing	100% signal fee
	Total Committed	\$9,323,928.42		

City of San Jacinto
Development Impact Fee Report

Completed Projects

Project #	Project	Amount	DIF?
02-002	Line "E" Bridge Flood Control	(207,025.23)	no - grants
02-007	Five Points Signal	(224,335.85)	no - grants
02-024	Drainage Plan Updates	(348,481.38)	100% drainage fee
02-041	Meter Change Out	(9,178.76)	100% water DIF
03-054	San Jacinto River Levee Preliminary	(508,628.32)	no - RCFC/RDA
03-064	Skyview Park Wall	(43,334.99)	100% park dev funds
04-075	Rancho San Jacinto ADA Retrofit	(325,783.89)	no - CFD#2 bonds
04-080	Park Master Plan	(110,751.19)	100% park dev funds
04-082	Sanderson Overlay - Ramona-Cottonwood	(91,263.00)	60% reg trans, 40% local trans
04-084	PAL Modular Facilities	(40,250.00)	no - CDBG
04-087	Lyon Avenue Realign Studies	(51,557.89)	100% drainage fee
04-088	Network Storage Unit		no - gen fund
04-089	Skyview Park Drainage	(2,114.31)	100% park dev funds
05-104	Mansion Federal Earmark Grant	(24,532.72)	no - HUD grant
05-110	Esplanade/San Jacinto Left Turn	(51,160.25)	100% signal fee
05-111	Purchase Lyon Street Flood Basin	(1,270,614.96)	100% drainage fee
05-116	Relocate Museum	(51,717.82)	no - CDBG
05-117	Eagle/Ramona Expressway Signal	(284,129.79)	50% signal DIF
05-119	Manhole Rehabilitation	(50.00)	100% sewer fee
05-121	Mistletoe Park Rehab	(220,997.00)	no - CDBG
05-122	New Fire Station - #78	(3,595,018.95)	100% fire safety fund
05-125	Tract 28858 Storm Drains	(71,274.00)	100% drainage fee
05-126	Ramona Expressway Miscellaneous	(240.00)	0.5% drainage fee
05-131	Salle Park Rehab	(262.08)	100% park dev funds
06-133	Storm Drain Extension	(35,701.66)	50% drainage fee
06-134	Drain Improvements - Sheriff Street	(1,800.00)	100% local trans
06-135	Signalization - State/Idyllwild	(14,730.50)	90% reg trans
06-143	Hewitt/Park Intersection	(1,130.00)	100% drainage fee
06-144	Hewitt/Washington Gutter	(22,200.00)	100% drainage fee
06-149	New Reservoir (Study)	(1,235.00)	100% water DIF
07-001	Peacock Well site Purchase	(12,587.97)	100% water DIF
07-009	Washington Avenue Improvements	(5,271.32)	100% local trans
07-013	Santa Fe/Esplanade Traffic Signal	(12,751.00)	100% signal fee
07-014	Sewer Master Plan Improvements		100% sewer fee
07-015	Bath Well Drill Replacement	(8,124.42)	100% water DIF
07-016	Lake Park Elevated Tank	(10,615.03)	100% water DIF
07-017	Sanderson/7th/Cottonwood Signal	(4,605.00)	100% signal fee
07-019	Grand Well Treatment Facility	(150.00)	100% water DIF
07-021	Major Improvement - Well Sites	(48,283.75)	100% water DIF
08-005	Traffic Signal Reimburse to Developer	(69,000.00)	100% signal fee
	Renovate Sallee Park	(148,876.47)	no - carpool mitigation
	Reimburse Flood Control Improvements	(21,871.74)	100% drainage fee
	Total	-\$7,951,636.24	