

State Controller's Office - Division of Accounting and Reporting
Cities - Local Government Compensation Report - Calendar Year 2011

Preparer Contact Information

Entity Name San Jacinto
 Human Resources Web Page www.ci.sanjacinto.ca.us
 Employees Hold more than One Position? No (Enter 'Yes' or 'No') 'Save As' Filename 2011-11983379400.xlsx

Preparer Name Thomas Prill
 Phone Number 951-487-7340
 E-mail Address tprill@sanjacintoca.us

| Line # | Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | ---Total Wages Subject to Medicare (Box 5 of W-2):--- | | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | |
|--------|-----------------------|-------------------------------------|-----------------------------|-----------------------|-----------------------|---|--------------|--------------|-----------|--|--------------------------------------|---|------------------------|--------|
| | | | | | | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | | Employees' Share of Pension Benefits | Deferred Compensation/ Defined Benefit Plan | Health, Dental, Vision | |
| 1. | Finance | Account Clerk I PT | | 32,009 | 38,907 | 17,799 | - | - | - | 2.7% @ 55 | 107 | - | - | - |
| 2. | Finance | Account Clerk II | | 36,260 | 44,074 | 39,360 | - | 1,483 | 120 | 2.7% @ 55 | 2,247 | - | - | 13,081 |
| 3. | Finance | Account Clerk II | | 36,260 | 44,074 | 32,896 | 36 | 1,008 | 120 | 2.7% @ 55 | 1,879 | - | - | 11,719 |
| 4. | Finance | Account Clerk II | | 36,260 | 44,074 | 30,981 | - | - | 120 | 2.7% @ 55 | 1,756 | - | - | 840 |
| 5. | Finance | Accountant I | | 55,210 | 67,109 | 53,776 | - | 2,149 | 1,320 | 2.7% @ 55 | 2,899 | - | - | 17,768 |
| 6. | Community Development | Administrative Clerk II | | 32,654 | 39,691 | 35,446 | - | - | 720 | 2.7% @ 55 | 2,060 | - | - | 12,336 |
| 7. | Administration | Administrative Clerk Trainee PT | | 16,640 | 16,640 | 5,440 | - | - | - | N/A | - | - | - | - |
| 8. | Public Works | Administrative Secretary I | | 36,252 | 44,064 | 38,305 | - | - | 1,200 | 2.7% @ 55 | 2,129 | - | - | 5,998 |
| 9. | Finance | Administrative Secretary I | | 36,252 | 44,064 | 40,909 | - | - | 1,220 | 2.7% @ 55 | 2,129 | - | - | 13,081 |
| 10. | Administration | Assistant City Manager | | 125,098 | 152,058 | - | - | - | - | 2.7% @ 55 | - | - | - | - |
| 11. | Community Development | Building Inspector II | | 49,894 | 60,646 | 57,966 | 348 | - | 120 | 2.7% @ 55 | 3,300 | - | - | 17,768 |
| 12. | Community Development | Building Inspector II | | 49,894 | 60,646 | 54,160 | - | 2,799 | 120 | 2.7% @ 55 | 3,092 | - | - | 17,768 |
| 13. | Community Development | Building Inspector II | | 49,894 | 60,646 | 53,608 | - | 2,799 | 720 | 2.7% @ 55 | 3,128 | - | - | 5,998 |
| 14. | City Clerk | City Clerk | | 64,121 | 77,939 | 63,753 | - | 6,145 | 1,320 | 2.7% @ 55 | 3,415 | - | - | 17,768 |
| 15. | Administration | City Manager | | 206,935 | 206,935 | 194,691 | - | 16,859 | 4,017 | 2.7% @ 55 | 10,523 | - | - | 17,768 |
| 16. | City Treasurer | City Treasurer | | 1,200 | 1,200 | 1,200 | - | - | - | N/A | - | - | - | - |
| 17. | Community Development | Code Enforcement Officer | | 45,610 | 55,439 | 49,136 | - | 2,559 | 720 | 2.7% @ 55 | 2,862 | - | - | 5,998 |
| 18. | Community Development | Code Enforcement Officer | | 45,610 | 55,439 | 49,508 | - | 2,132 | 120 | 2.7% @ 55 | 2,826 | - | - | 13,081 |
| 19. | Community Development | Community Center Specialist | | 24,329 | 29,572 | 515 | - | - | - | N/A | - | - | - | - |
| 20. | Community Development | Community Center Specialist | | 24,329 | 29,572 | 27,106 | - | - | 120 | 2.7% @ 55 | 1,532 | - | - | 13,081 |
| 21. | Community Development | Community Development Assistant | | 45,225 | 54,971 | 44,207 | - | 2,301 | 1,320 | 2.7% @ 55 | 2,409 | - | - | 13,751 |
| 22. | City Council | Councilmember | | 4,500 | 5,220 | 4,500 | - | - | 540 | N/A | - | - | - | - |
| 23. | City Council | Councilmember | | 4,500 | 5,220 | 4,500 | - | - | 540 | N/A | - | - | - | 17,768 |
| 24. | Planning Commission | Councilmember | | 4,500 | 5,220 | 4,500 | - | - | 510 | N/A | - | - | - | 7,576 |
| 25. | Planning Commission | Councilmember | | 4,500 | 5,220 | 4,500 | - | - | 540 | N/A | - | - | - | 7,576 |
| 26. | City Council | Councilmember | | 4,500 | 5,220 | 4,500 | - | - | 570 | N/A | - | - | - | - |
| 27. | Administration | Deputy City Clerk | | 43,300 | 52,631 | 43,525 | 2,015 | 964 | 570 | 2.7% @ 55 | 2,338 | - | - | 13,081 |
| 28. | Administration | Development Director | | 95,086 | 115,577 | 88,587 | - | - | 1,441 | 2.7% @ 55 | 4,807 | - | - | 5,998 |
| 29. | Administration | Executive Assistant to City Manager | | 55,210 | 67,109 | 59,383 | - | 3,097 | 1,320 | 2.7% @ 55 | 3,229 | - | - | 13,081 |
| 30. | Finance | Finance Director - Interim | | 105,586 | 128,340 | 18,154 | - | 10,969 | 385 | 2.7% @ 55 | 1,459 | - | - | - |
| 31. | Finance | General Accounting Manager | | 75,970 | 92,342 | 86,025 | - | 7,523 | 1,364 | 2.7% @ 55 | 4,598 | - | - | 17,768 |
| 32. | Community Development | GIS/Graphics Technician | | 42,960 | 52,219 | 46,633 | 50 | - | 120 | 2.7% @ 55 | 2,662 | - | - | 17,768 |
| 33. | Administration | Human Resource Coordinator | | 46,832 | 56,925 | 51,013 | - | 2,010 | 1,348 | 2.7% @ 55 | 2,750 | - | - | 5,998 |
| 34. | Administration | Intern PT | | 10,400 | 10,400 | 2,363 | - | - | - | N/A | - | - | - | - |
| 35. | Public Works | Lead Worker - Waste Water | | 38,882 | 47,262 | 42,959 | 689 | - | 615 | 2.7% @ 55 | 2,490 | - | - | 17,768 |
| 36. | Public Works | Maintenance Worker I - Graffiti PT | | 31,221 | 37,949 | 6,199 | - | - | - | N/A | - | - | - | - |
| 37. | Public Works | Maintenance Worker I - Graffiti | | 31,221 | 37,949 | 33,503 | 34 | 1,751 | 120 | 2.7% @ 55 | 1,937 | - | - | 1,716 |
| 38. | Public Works | Maintenance Worker I - Parks | | 31,221 | 37,949 | 32,837 | 814 | - | 1,207 | 2.7% @ 55 | 1,851 | - | - | 5,744 |

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Preparer Name Thomas Prill
 Phone Number 951-487-7340
 E-mail Address tprill@sanjacintoca.us

| Line # | Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | ---Total Wages Subject to Medicare (Box 5 of W-2):--- | | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | |
|--------|-----------------------|---|-----------------------------|-----------------------|-----------------------|---|--------------|--------------|-----------|--|--------------------------------------|---|------------------------|--------|
| | | | | | | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | | Employees' Share of Pension Benefits | Deferred Compensation/ Defined Benefit Plan | Health, Dental, Vision | |
| 39. | Public Works | Maintenance Worker I - Parks | | 31,221 | 37,949 | 35,665 | 2,234 | - | 1,505 | 2.7% @ 55 | 2,046 | - | - | 11,886 |
| 40. | Public Works | Maintenance Worker I - Parks | | 31,221 | 37,949 | - | - | - | - | 2.7% @ 55 | - | - | - | - |
| 41. | Public Works | Maintenance Worker I - Parks | | 31,221 | 37,949 | 31,966 | 175 | - | 287 | 2.7% @ 55 | 1,843 | - | - | 5,998 |
| 42. | Public Works | Maintenance Worker I - Storm Drains | | 31,221 | 37,949 | 32,514 | 1,008 | 2,115 | 720 | 2.7% @ 55 | 1,987 | - | - | 5,998 |
| 43. | Public Works | Maintenance Worker I - Storm Drains | | 31,221 | 37,949 | 32,434 | 1,701 | 730 | 720 | 2.7% @ 55 | 1,937 | - | - | 6,092 |
| 44. | Public Works | Maintenance Worker I - Streets | | 31,221 | 37,949 | 33,371 | 4,866 | 2,254 | 2,356 | 2.7% @ 55 | 1,995 | - | - | 17,768 |
| 45. | Public Works | Maintenance Worker I - Water/Waste Water | | 31,221 | 37,949 | 34,170 | 4,155 | 1,072 | 3,508 | 2.7% @ 55 | 2,010 | - | - | 16,892 |
| 46. | Public Works | Maintenance Worker I - Water/Waste Water | | 31,221 | 37,949 | 17,370 | 1,305 | - | - | 2.7% @ 55 | 756 | - | - | 9,785 |
| 47. | Public Works | Maintenance Worker I - Water/Waste Water | | 31,221 | 37,949 | 33,058 | 2,572 | - | 576 | 2.7% @ 55 | 1,874 | - | - | 12,856 |
| 48. | Public Works | Maintenance Worker II - Bus Shelters | | 36,079 | 43,855 | 37,838 | 535 | 3,711 | 846 | 2.7% @ 55 | 2,272 | - | - | 17,178 |
| 49. | Public Works | Maintenance Worker II - Storm Drains | | 36,079 | 43,855 | 38,787 | 148 | 1,265 | 279 | 2.7% @ 55 | 2,209 | - | - | 16,928 |
| 50. | Public Works | Maintenance Worker II - Street Sweeper | | 36,079 | 43,855 | 38,694 | 1,765 | 843 | 357 | 2.7% @ 55 | 2,298 | - | - | 6,254 |
| 51. | Public Works | Maintenance Worker II - Streets/ Street Sweeper | | 36,079 | 43,855 | 38,214 | 2,284 | 3,505 | 45 | 2.7% @ 55 | 2,340 | - | - | 12,614 |
| 52. | Public Works | Maintenance Worker II - Streets/ Street Sweeper | | 36,079 | 43,855 | 39,164 | 2,070 | 2,024 | 1,808 | 2.7% @ 55 | 2,245 | - | - | 13,081 |
| 53. | Public Works | Maintenance Worker II - Streets/ Street Sweeper | | 36,079 | 43,855 | 38,378 | 266 | - | 152 | 2.7% @ 55 | 2,236 | - | - | 5,998 |
| 54. | Public Works | Maintenance Worker II - Water/Waste Water | | 36,079 | 43,855 | 38,104 | 499 | - | 1,161 | 2.7% @ 55 | 2,213 | - | - | 16,892 |
| 55. | Public Works | Maintenance Worker II - Water/Waste Water | | 36,079 | 43,855 | 38,455 | 5,264 | 2,024 | 3,569 | 2.7% @ 55 | 2,257 | - | - | 17,768 |
| 56. | Public Works | Maintenance Worker II - Water/Waste Water | | 36,079 | 43,855 | 31,404 | 2,591 | - | 2,722 | 2.7% @ 55 | 1,853 | - | - | 5,998 |
| 57. | Public Works | Maintenance Worker II - Water/Waste Water | | 36,079 | 43,855 | 1,732 | - | - | 10 | 2.7% @ 55 | 139 | - | - | 1,068 |
| 58. | Administration | Management Analyst | | 61,613 | 74,891 | 55,105 | - | - | 1,346 | 2.7% @ 55 | 2,927 | - | - | 5,998 |
| 59. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 875 | N/A | - | - | - | - |
| 60. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 525 | N/A | - | - | - | - |
| 61. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 525 | N/A | - | - | - | - |
| 62. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 1,225 | N/A | - | - | - | - |
| 63. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 1,225 | N/A | - | - | - | - |
| 64. | Planning Commission | Planning Commissioner | | 2,100 | 2,100 | - | - | - | 1,400 | N/A | - | - | - | - |
| 65. | Community Development | Planning Director | | 95,086 | 115,577 | 103,571 | - | 9,415 | 2,931 | 2.7% @ 55 | 5,583 | - | - | 13,081 |
| 66. | Community Development | Planning Technician | | 47,467 | 57,696 | 50,788 | - | - | 120 | 2.7% @ 55 | 2,941 | - | - | 17,768 |
| 67. | Public Works | Public Works Director | | 95,086 | 115,577 | 103,571 | - | 9,780 | 1,426 | 2.7% @ 55 | 5,583 | - | - | 5,998 |
| 68. | Public Works | Public Works Supervisor - Parks | | 53,316 | 64,806 | 58,073 | - | 6,628 | 1,350 | 2.7% @ 55 | 3,130 | - | - | 5,998 |
| 69. | Public Works | Public Works Supervisor - Streets | | 63,802 | 77,551 | 69,495 | - | 6,318 | 1,383 | 2.7% @ 55 | 3,746 | - | - | 17,768 |
| 70. | Finance | Special District Administrator | | 48,216 | 58,608 | 42,845 | - | 2,369 | 1,053 | 2.7% @ 55 | 3,084 | - | - | 9,456 |
| 71. | Finance | Special Districts Senior Accountant | | 66,731 | 81,112 | 72,085 | - | 6,863 | 1,320 | 2.7% @ 55 | 3,918 | - | - | 5,998 |
| 72. | Public Works | Water Systems Operator I | | 41,075 | 49,927 | 46,812 | 183 | - | 1,403 | 2.7% @ 55 | 2,731 | - | - | 12,614 |
| 73. | Public Works | Water Utilities Supervisor | | 72,999 | 88,730 | 78,951 | - | 7,228 | 1,320 | 2.7% @ 55 | 4,286 | - | - | 5,744 |

Wages and Benefits paid in accordance with MOUs approved by the City Council on 06/19/08 (both), 08/16/11 (Management) and 09/20/11 (SEIU), with effective dates of 07/01/08, 09/05/11 and 09/19/11 respectively. The City Manager contract was approved by City Council on 07/01/10, also the effective date.