

**Annual Report
Development Impact Fees
For the City of San Jacinto
For Fiscal Year Ending June 30, 2008**

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public at least fifteen days prior to being submitted to the City Council. On December 19, 2008, the report was placed at the front counter in City Hall and subsequently posted on the City's website, December 22, 2008.

This report summarizes the following information for each of the City's development impact fee programs:

1. A brief description of the fee program.
2. Schedule of fees.
3. Beginning and ending balances of the fee program, and the amount of fees collected, interest earned and funds transferred and/or reimbursed.
4. Disbursement and/or project information and percentage of the project funded by fees.

The fee programs included in this report include those in place prior to August 2005, and those established in August 2005.

City of San Jacinto
Development Impact Fee Report

Fee Description

Park Development*	This fee is for the acquisition of land and the construction of improvements for parkland, open space, and recreation facilities such as playgrounds, ball fields and similar facilities.
Flood Control	This fee is for the acquisition of land and the construction of improvements for drainage facilities.
Signalization Improvement*	This fee is for the installation of traffic signals.
Water Capital Improvement	This fee is the capital improvements related to the provision of potable water.
Sewer Connection	This fee is for cost recovery related to the connection to the City's waste water collection system.
Fire Mitigation*	This fee is for the acquisition of land, the construction of facilities and the acquisition of apparatus for fire prevention, fire suppression and emergency services.
Car Pool Mitigation	This fee is for the provision and construction of park and ride facilities in order to reduce tail pipe emissions.
Local Transportation*	This fee is for the installation and maintenance of local transportation improvements.
Regional Transportation*	This fee is for the installation and maintenance of regional transportation improvements.
Public Building*	This fee is for the acquisition of land and the construction of improvements for public buildings such as libraries, the corporate yard, community buildings and civic facilities.
DIF: Administration	This fee is intended to cover the cost associated with the administration of the development impact fee program.
DIF: Police Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for police services.
DIF: Fire Facilities	This fee is for the acquisition of land, the construction of facilities, and the acquisition of equipment for fire and emergency services.
DIF: Park Facilities	This fee is for the construction of recreation facilities such as playgrounds, ball fields and similar facilities.
DIF: Park Land Acquisition	This fee is for the acquisition of land for parks, open space, and recreation facilities.

* Fee established prior to August 2005 and only assessed for projects which have a Development Agreement or a Vesting Tract Map

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Fee Description

DIF: Park Land Improvement	This fee is for the installation of improvements necessary to serve parkland, open space and similar recreational facilities.
DIF: Community Amenities	This fee is for the expansion of the library, acquisition of books, periodicals, reference materials, audio and video equipment, computers, and other education materials. Acquisition, installation, and improvement of artwork to be displayed in the City.
DIF: Gov't Services Facilities	This fee is for the acquisition of facilities used to provide general government and public maintenance services of City facilities.
DIF: Streets & Roads	This fee is for the realignment and widening of roads.
DIF: Bikeways	This fee is for the installation of bikeways.
DIF: Traffic Signals	This fee is for the installation of traffic signals.

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Fee Schedule

<u>Fee Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Park Development*	TBD by Appraised value of site	N/A	N/A
Flood Control	Area 1-\$5990/AC, Area 2-\$4975/AC	Same as Res.	Same as Res
Signalization Improvement*	SF-\$223.19 MF-\$133.91	\$10,936.22/AC	\$1,785.51/AC
Water Capital Improvement	\$2,930/DU	Same As EMWD	Same as EMWD
Sewer Connection	\$200/DU	\$200/15 PFU	\$200/15 PFU
Fire Mitigation*	\$577/DU	\$0.34/SF	\$0.34/SF
Car Pool Mitigation	\$90/DU	N/A	N/A
Local Transportation*	\$500/AC	\$500/AC	\$500/AC
Regional Transportation*	\$820/AC	\$820/AC	\$820/AC
Public Building*	\$65/AC	\$65/AC	\$65/AC
DIF: Administration	SF-\$20/DU MF-\$17/DU	\$43/AC	\$37/AC
DIF: Police Facilities	\$198/DU	\$2,012/AC	\$2,012/AC
DIF: Fire Facilities	SF-\$212/DU MF-\$179/DU	\$1,042/AC	\$880/AC
DIF: Park Facilities	SF-\$589/DU MF-\$497/DU	N/A	N/A
DIF: Park Land Acquisition	SF-\$1,131/DU MF-\$955/DU	N/A	N/A
DIF: Park Land Improvement	SF-\$1,290/DU MF-\$1,090/DU	N/A	N/A
DIF: Community Amenities	SF-\$630/DU MF-\$532/DU	N/A	N/A
DIF: Gov't Services Facilities	SF-\$408/DU MF-\$345/DU	\$2,009/AC	\$1,697/AC
DIF: Streets & Roads	SF-\$1,468/DU MF-\$1,239/DU	\$7,226/AC	\$6,102/AC
DIF: Bikeways	SF-\$49/DU MF-\$41/DU	N/A	N/A
DIF: Traffic Signals	SF-\$256/DU MF-\$216/DU	\$1,260/AC	\$1,064/AC

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City of San Jacinto
Development Impact Fee Report

Balances and Revenue

<u>Fee Type</u>	<u>2007/08</u>
Park Development*	
Beginning Balance	198,047
Revenue (DIF)	43,078
Grants/Miscellaneous	121,257
Interest	18,840
Transfers out/liabilities	-5,205 To Project 05-104
Ending Balance	303,251
Flood Control	
Beginning Balance	3,743,965
Revenue (DIF)	208,324
Interest	178,728
Advances/Reimbursements	329,378
Transfers out/liabilities	-974,582 To Project 02-024, 03-054, and 05-111
Ending Balance	3,982,942
Signalization Improvement*	
Beginning Balance	831,315
Revenue (DIF)	7,858
Interest	34,084
Transfers out/Reimbursements	-248,252 To Project 07-013, 07-017, and 08-005
Ending Balance	625,015
Water Capital Improvement	
Beginning Balance	2,418,498
Revenue (DIF)	215,071
Interest	104,379
Transfers out/Reimbursements	-814,688 To Project 07-015, 07-016, and 07-019
Ending Balance	1,923,260
Sewer Connection	
Beginning Balance	670,201
Revenue (DIF)	69,738
Interest	32,883
Transfers out/Reimbursements	-77,452 To Project 07-014
Ending Balance	695,370
Fire Mitigation*	
Beginning Balance	505,689
Revenue (DIF)	30,907
Interest	23,845
Transfers In	10,745 From Fire Station Construction - Fund #82
Ending Balance	571,186
Car Pool Mitigation	
Beginning Balance	533,182
Revenue (DIF)	4,410
Interest	24,554
Ending Balance	562,146

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Balances and Revenue

<u>Fee Type</u>	<u>2007/08</u>
Local Transportation*	
Beginning Balance	304,345
Revenue (DIF)	3,908
Interest	12,113
Transfers out/Reimbursements	-66,048 To Project 05-106 and 07-009
Ending Balance	254,318
Regional Transportation*	
Beginning Balance	502,113
Revenue (DIF)	6,492
Interest	22,740
Transfers out/Reimbursements	-38,043 To Project 06-135
Ending Balance	493,302
Public Building*	
Beginning Balance	51,377
Revenue (DIF)	444
Interest	2,364
Transfers out/Reimbursements	-54,165
Ending Balance	20
DIF: Administration	
Beginning Balance	14,519
Revenue (DIF)	5,872
Interest	847
Transfers out/Reimbursements	-21,238 To General Fund for Reimbursement
Ending Balance	0
DIF: Police Facilities	
Beginning Balance	173,362
Revenue (DIF)	104,867
Interest	11,681
Ending Balance	289,910
DIF: Fire Facilities	
Beginning Balance	168,359
Revenue (DIF)	77,394
Interest	10,227
Ending Balance	255,980
DIF: Park Facilities	
Beginning Balance	125,120
Revenue (DIF)	57,707
Interest	7,108
Ending Balance	189,935

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Balances and Revenue

<u>Fee Type</u>	<u>2007/08</u>
DIF: Park Land Acquisition	
Beginning Balance	340,632
Revenue (DIF)	110,881
Interest	18,255
Ending Balance	469,768
DIF: Park Land Improvement	
Beginning Balance	344,793
Revenue (DIF)	126,550
Interest	18,817
Ending Balance	490,160
DIF: Community Amenities	
Beginning Balance	437,746
Revenue (DIF)	149,142
Interest	24,486
Ending Balance	611,374
DIF: Gov't Services Facilities	
Beginning Balance	313,918
Revenue (DIF)	148,973
Interest	19,217
Transfers out/Reimbursements	-482,108 To Project 07-003
Ending Balance	0
DIF: Streets & Roads	
Beginning Balance	934,574
Revenue (DIF)	515,126
Interest	59,246
Transfers out/Reimbursements	-15,597 To Project 08-004
Ending Balance	1,493,349
DIF: Bikeways	
Beginning Balance	28,014
Revenue (DIF)	10,872
Interest	1,597
Ending Balance	40,483
DIF: Traffic Signals	
Beginning Balance	165,551
Revenue (DIF)	83,684
Interest	10,269
Ending Balance	259,504

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Proposed Projects

Project #	Project	Amount	Anticipated Completion Date	DIF %
02-024	Drainage Plan Updates	\$511,893.15	2009	100% Flood Control
02-041	Meter Change Out	\$821.24	Ongoing	100% Water Cap. Imp
03-054	San Jacinto River Levee Preliminary	\$1,199,150.40	2011-12	no - RCFC/RDA
04-089	Skyview Park Drainage	\$32,886.00	2009	100% Park Devt
05-104	Estudillo Mansion Rehab	\$153.00	Done	no - HUD grant
05-106	DeAnza Drive Improvements	\$121,577.00	2009-10	no - DA \$, SB 821
05-111	Purchase Lyon Street Flood Basin	\$306,770.64	2010-11	100% Flood Control
05-128	Druding Park Rehab	\$2,000.00	Done	100% Park Devt
05-129	Hoffman Park Rehab	\$6,500.00	Done	100% Park Devt
05-130	Sagecrest Park Rehab	\$4,500.00	Done	100% Park Devt
05-131	Salle Park Rehab	\$34,737.92	Done	100% Park Devt
05-132	Skyview Park Rehab	\$1,400.00	Done	100% Park Devt
06-134	Drain Improvements - Sheriff Street	\$98,200.00	2010	100% Local Trans
06-135	Signalization - State/Idyllwild	\$53,897.00	Almost Done	90 Reg. Trans
06-136	Line "G" Flood Control PJ	\$1,000,000.00	2011	100% Flood Control
06-147	Idyllwild Sidewalk	\$224,808.00	Almost Done	no
06-149	New Reservoir (Study)	\$8,053.00	Long Term 2012-13	100% Water Cap. Imp
07-009	Washington Avenue Improvements	\$194,728.68	2009	100% Local Trans
07-011	Hewitt Street Storm Drain	\$450,000.00	2009	100% Flood Control
07-012	Line "J" Gap Closure	\$500,000.00	Depends on DR Horton	100% Flood Control
07-013	Santa Fe/Esplanade Traffic Signal	\$237,569.00	Done	100% Signalization I
07-015	Bath Well Drill Replacement	\$732,486.58	Done	100% Water Cap. Imp
07-016	Lake Park Elevated Tank	\$191,915.56	Long Term 2012-13	100% Water Cap. Imp
07-017	Sanderson/7th/Cottonwood Signal	\$245,395.00	2009	100% Signalization I
07-019	Grand Well Treatment Facility	\$149,850.00	2009-10	100% Water Cap. Imp
07-021	Major Improvement - Well Sites	\$354,716.25	2008-09	100% Water Cap. Imp
08/09 - G	Cottonwood Widening - W of State	\$750,000.00	2010-11	100% Streets and Rc
08/09 - I	Kirby & Cottonwood Signal	\$233,500.00	2009-10	90% Traffic Signals
08/09 - M	Misc Master Plan Waterline Upgrades	\$1,000,000.00	2009-10	100% Water Cap. Imp
08-002	Ramona Expressway Pavement Rehab	\$231,420.00	2009	no - grants 90% Traffic Signals,
08-004	Hewitt/Commonwealth Signalization	\$370,000.00	Almost Done	10% Streets and Roads
08-005	Traffic Signal Reimb to Developer	\$75,000.00	Ongoing	100% Signalization I
	Total Committed	\$9,323,928.42		

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Completed Projects

Project #	Project	Amount	DIF?
02-002	Line "E" Bridge Flood Control	(207,025.23)	no - grants
02-007	Five Points Signal	(224,335.85)	no - grants
02-024	Drainage Plan Updates	(348,481.38)	100% Flood Control
02-041	Meter Change Out	(9,178.76)	100% Water Cap. Impt
03-054	San Jacinto River Levee Preliminary	(508,628.32)	no - RCFC/RDA
03-064	Skyview Park Wall	(43,334.99)	100% Park Devt
04-075	Rancho San Jacinto ADA Retrofit	(325,783.89)	no - CFD#2 bonds
04-080	Park Master Plan	(110,751.19)	100% Park Devt
04-082	Sanderson Overlay - Ramona-Cottonwood	(91,263.00)	60% Reg Trans, 40% Local Trans
04-084	PAL Modular Facilities	(40,250.00)	no - CDBG
04-087	Lyon Avenue Realign Studies	(51,557.89)	100% Flood Control
04-088	Network Storage Unit		no - Gen Fund
04-089	Skyview Park Drainage	(2,114.31)	100% Park Dev
05-104	Mansion Federal Earmark Grant	(24,532.72)	no - HUD grant
05-110	Esplanade/San Jacinto Left Turn	(51,160.25)	100% Signalization Impt
05-111	Purchase Lyon Street Flood Basin	(1,270,614.96)	100% Flood Control
05-116	Relocate Museum	(51,717.82)	no - CDBG
05-117	Eagle/Ramona Expressway Signal	(284,129.79)	50% Signalization Impt
05-119	Manhole Rehabilitation	(50.00)	100% Sewer Connect
05-121	Mistletoe Park Rehab	(220,997.00)	no - CDBG
05-122	New Fire Station - #78	(3,595,018.95)	100% Fire Mitigation
05-125	Tract 28858 Storm Drains	(71,274.00)	100% Flood Control
05-126	Ramona Expressway Miscellaneous	(240.00)	0.5% Flood Control
05-131	Salle Park Rehab	(262.08)	100% Park Devt
06-133	Storm Drain Extension	(35,701.66)	50% Flood Control
06-134	Drain Improvements - Sheriff Street	(1,800.00)	100% Local Trans
06-135	Signalization - State/Idyllwild	(14,730.50)	90% Reg Trans
06-143	Hewitt/Park Intersection	(1,130.00)	100% Flood Control
06-144	Hewitt/Washington Gutter	(22,200.00)	100% Flood Control
06-149	New Reservoir (Study)	(1,235.00)	100% Water Cap. Impt
07-001	Peacock Well site Purchase	(12,587.97)	100% Water Cap. Impt
07-003	City Hall	(536,273.00)	10% Public Buildings, 90% Government Services
07-009	Washington Avenue Improvements	(5,271.32)	100% Local Trans
07-013	Santa Fe/Esplanade Traffic Signal	(12,751.00)	100% Signalization Impt
07-014	Sewer Master Plan Improvements		100% Sewer Connect
07-015	Bath Well Drill Replacement	(8,124.42)	100% Water Cap. Impt
07-016	Lake Park Elevated Tank	(10,615.03)	100% Water Cap. Impt
07-017	Sanderson/7th/Cottonwood Signal	(4,605.00)	100% Signalization Impt
07-019	Grand Well Treatment Facility	(150.00)	100% Water Cap. Impt
07-021	Major Improvement - Well Sites	(48,283.75)	100% Water Cap. Impt
08-005	Traffic Signal Reimburse to Developer	(69,000.00)	100% Signalization Impt
	Renovate Sallee Park	(148,876.47)	100% Car Pool Mitigation
	Reimburse Flood Control Improvements	(21,871.74)	100% Flood Control
	Total	(8,487,909.24)	