

City of San Jacinto

Capital Improvement Project Update



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Habib Motlagh, City Engineer



Completed Projects

Project	Cost
Ramona Expressway Widening	\$4.1 million
Downtown Street Repaving	\$1.0 million
Downtown Sidewalk Installation	\$488,000
Santa Fe & Esplanade Traffic Signal	\$250,000
Grand Ave. Sewer	\$535,000



Ramona Expressway Widening

- Cost: \$4.1 million
- Widen Ramona Expressway from 2 to 5 lanes between Warren Rd. and Sanderson Ave.
- 1st and ONLY Completed Project Utilizing TUMF Backbone funding
- Completed September 2007





Downtown Paving and Sidewalk

- Cost: \$1.5 Million (Combined)
- Pavement rehabilitation in downtown area (Phase 2) and construction of sidewalk, curb & gutter
- Construction complete





Bath Well Drill Replacement

- Currently under construction
- To be complete in May
- Construction cost of \$740,000





Highway 79 Relinquishment

- 15 projects proposed in SR 79 work plan
- \$5.3 million total cost
- Three projects now complete
- Six projects have design complete, out to bid
- Remaining projects currently in design – need further discussion





Highway 79 –Funded Projects Completed Projects

Project	Cost
State St. Grind and Overlay	\$230,000
State St. & Ramona Blvd. Add LT Phase	\$170,000
San Jacinto Ave. Grind and Overlay	\$225,000



Highway 79 –Funded Projects Currently Out to Bid

Project	Estimated Cost
Ramona Expwy & Chase St. Add RT Phase	\$300,000
Ramona Blvd. Grind & Overlay	\$450,000
Ramona Blvd. Infill Curb, Gutter & Sidewalk	\$350,000
Ramona Blvd. Median	\$750,000
Ramona Blvd. & Tiger Ln. Signal	\$200,000
Pedestrian X-ing, Ramona Blvd.	\$150,000



Upcoming Projects

Project	Cost
Sanderson Ave. Widening	\$7.7 million
Sanderson Ave. and Ramona Expwy. Intersection	\$1.7 million
Esplanade Ave. Widening	\$4.9 million
Ramona Expressway Rehab (State to Lake Park)	\$900,000
Idyllwild Dr. Improvements	\$550,000



Upcoming Projects (cont.)

Project	Cost
State St. & Idyllwild Dr. Intersection Upgrade	\$310,000
Hewitt St. & Washington Ave. Street Improvements, Storm Drain	\$1 million
Hewitt St. & Commonwealth Ave. Traffic Signal	\$350,000
Downtown Improvements (Ph III)	TO BE DETERMINED



Sanderson Ave. & Ramona Expwy Intersection Upgrades

- Cost: \$1.75 million
- Construct intersection capacity enhancements and signal modifications
- Caltrans has completed 2nd review. Consultant addressing plan revisions
- City has hired utility consultant to assist with SCE processing





Sanderson Ave. Widening

- Cost: \$7.7 million
- Funding: TUMF
- *Construction to begin in 2009-10 fiscal year
- Widen Sanderson Ave. from 2 to 5 lanes between Esplanade Ave. and Ramona Expressway
- *Major utility relocation and right of way



Esplanade Ave. Widening (TUMF)

- Cost: \$4.9 million
- Widen Esplanade Ave. from 2 to 4 lanes between State St. and Sanderson Ave.
- Joint project with City of Hemet
- Preliminary engineering efforts now underway





Measure “A” Grants

- Applications for two projects submitted to RCTC
- Ramona Expressway (Sanderson to State)
 - Widen from 2 to 6 lanes
 - Requested Grant \$7 million
- Ramona Expressway (State to Main)
 - Widen from 2 to 4 lanes
 - Requested Grant \$5.8 million
- Competing with all Western County Agencies for \$300 million
- Total of \$650 million in Grant requests were made