



UNFUNDED



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** 2009 Downtown Pavement Rehabilitation

**Project Description:** Pavement rehabilitation in downtown area. Similar to prior projects in 2005 and 2007.

**Project Number:**  
**U-A**

**(LOCATION MAP ON REVERSE SIDE)**

**Managing Department(s)**  
**Engineering**



**Project Status:**

- New
- Pending
- In Design
- Out to Bid
- Under Construction

**Project Statistics:**

Project related to: \_\_\_\_\_ Origination Yr. 2008

Safety & Health \_\_\_\_\_

Masterplan \_\_\_\_\_

Council Goal \_\_\_\_\_

**Financial Requirements:**

**Initial Cost Estimate by Category**

**Estimate**

**Funding Summary**

Land Acquisition / Right of Way \_\_\_\_\_

Construction/Engineering/Environmental 1,500,000

Other - Specify \_\_\_\_\_

Total Project Cost \$ 1500000

Total Funded \$ 0

Total Unfunded \$ 1500000

Restricted Funding  Yes  No

**Phases      Status**

CEQA \_\_\_\_\_

ROW \_\_\_\_\_

Engineering \_\_\_\_\_

Construction \_\_\_\_\_

**Funding Allocation**

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
????		1,500,000		
<b>Total</b>				

**Budget Amendment Notes**

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**

Unfunded project for future consideration.

**City Of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: 2009 Downtown Pavement Rehab**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** Warren Rd Pavement Rehabilitation

**Project Description:** Pavement rehabilitation on Warren Rd between Ramona Expressway and Esplanade Ave as needed.  
  
(LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**U-C**

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**Managing Department(s)**  
**Engineering**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: \_\_\_\_\_ Origination Yr. 2008

Safety & Health \_\_\_\_\_  
 Masterplan \_\_\_\_\_  
 Council Goal \_\_\_\_\_

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 1000000
Construction/Engineering/Environmental	1,000,000	Total Funded \$ 0
Other - Specify _____	_____	Total Unfunded \$ 1000000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

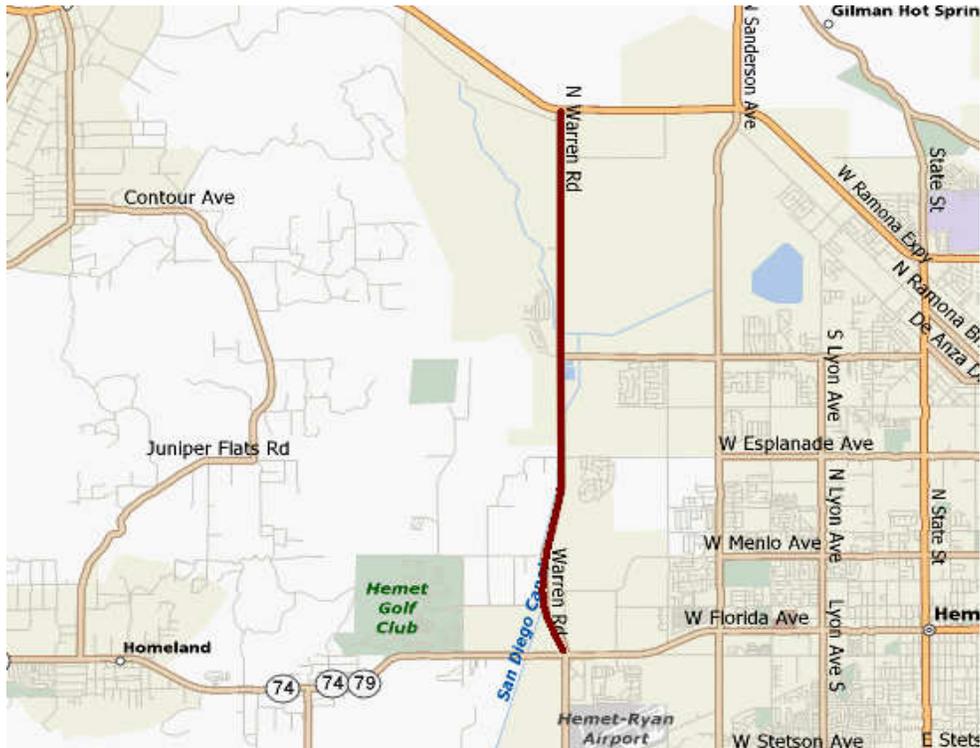
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
????		1,000,000		
<b>Total</b>				

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Unfunded project for future consideration.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: Warren Rd. Pavement Rehabilitation**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** Esplanade Ave Pavement Rehabilitation (SJ Ave to Mountain)

**Project Description:** Pavement rehabilitation on Esplanade Ave between San Jacinto Ave and Mountain Ave as needed.  
  
(LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**U-D**

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**Managing Department(s)**  
**Engineering**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: Origination Yr. 2008

Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 2,000,000
Construction/Engineering/Environmental	2,000,000	Total Funded \$ 0
Other - Specify	_____	Total Unfunded \$ 2000000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

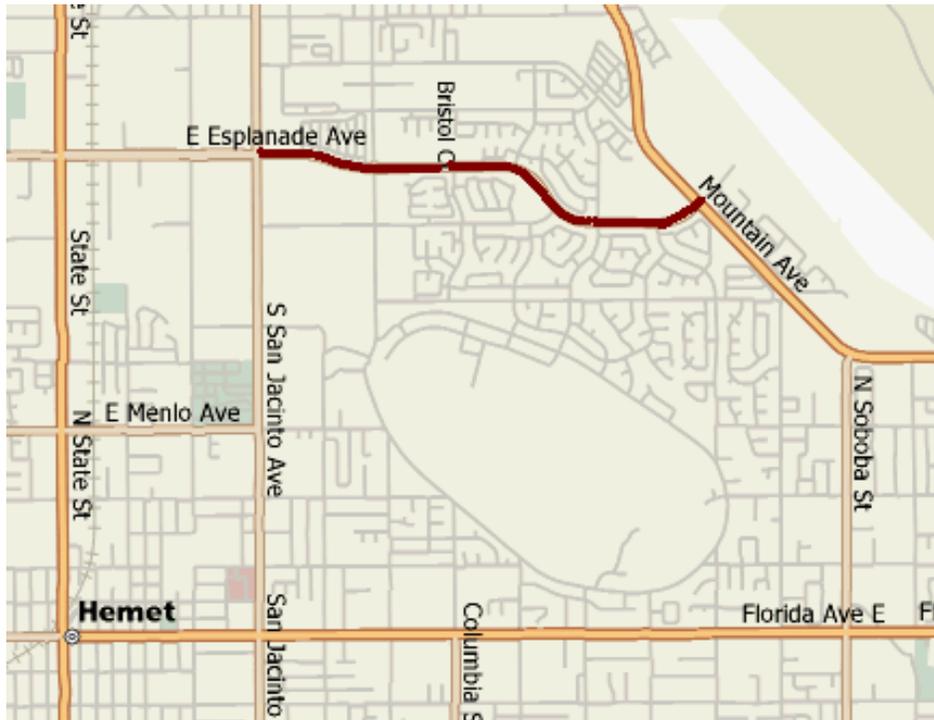
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
????		2,000,000		
<b>Total</b>				

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Unfunded project for future consideration.

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: Esplanade Ave. Pavement Rehabilitation  
San Jacinto Ave. to Mountain Ave.**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** Evans Rd Widening (east of Hewitt)

**Project Description:** Road widening, curb & gutter, sidewalk on Evans Rd from Hewitt east. Tie into existing improvements  
  
(LOCATION MAP ON REVERSE SIDE)

Project Number: U-E  
  
Managing Department(s) Engineering



**Project Status:**  
 New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**  
 Project related to: \_\_\_\_\_ Origination Yr. 2008  
 Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ <u>300,000</u>
Construction/Engineering/Environmental	<u>300,000</u>	Total Funded \$ <u>0</u>
Other - Specify _____	_____	Total Unfunded \$ <u>300000</u>
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

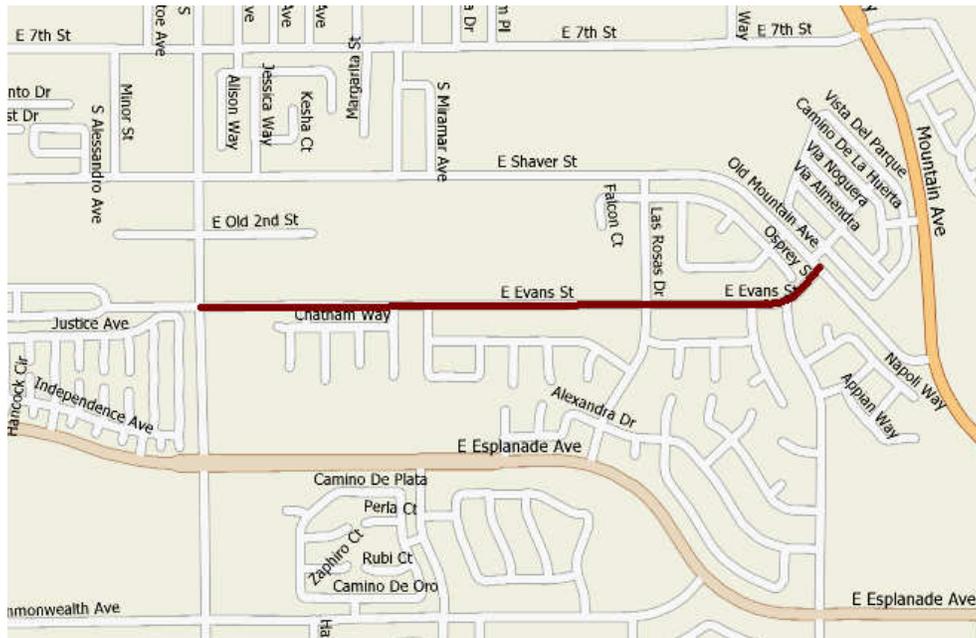
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
????		300,000		
<b>Total</b>				

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Unfunded project for future consideration.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: Evans Rd. Widening East of Hewitt**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

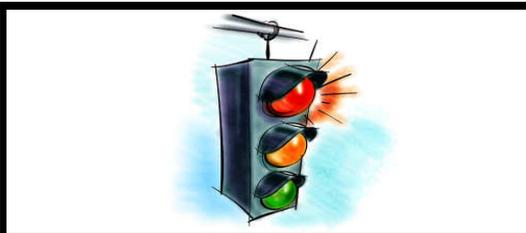
**Project Title:** Kirby and Esplanade Traffic Signal

**Project Description:** Construct a new traffic signal at Kirby and Esplanade  
  
(LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**U-H**

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**Managing Department(s)**  
**Engineering**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: Origination Yr. 2008

Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 400000
Construction/Engineering/Environmental	\$400,000	Total Funded \$ 0
Other - Specify _____	_____	Total Unfunded \$ 400000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	<b>Underway by developer's engineer</b>
Construction	_____

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Contribution from Osborne		40,000		
City of SJ Funding		160,000		
City of Hemet Funding (??)		200,000		
<b>Total</b>				

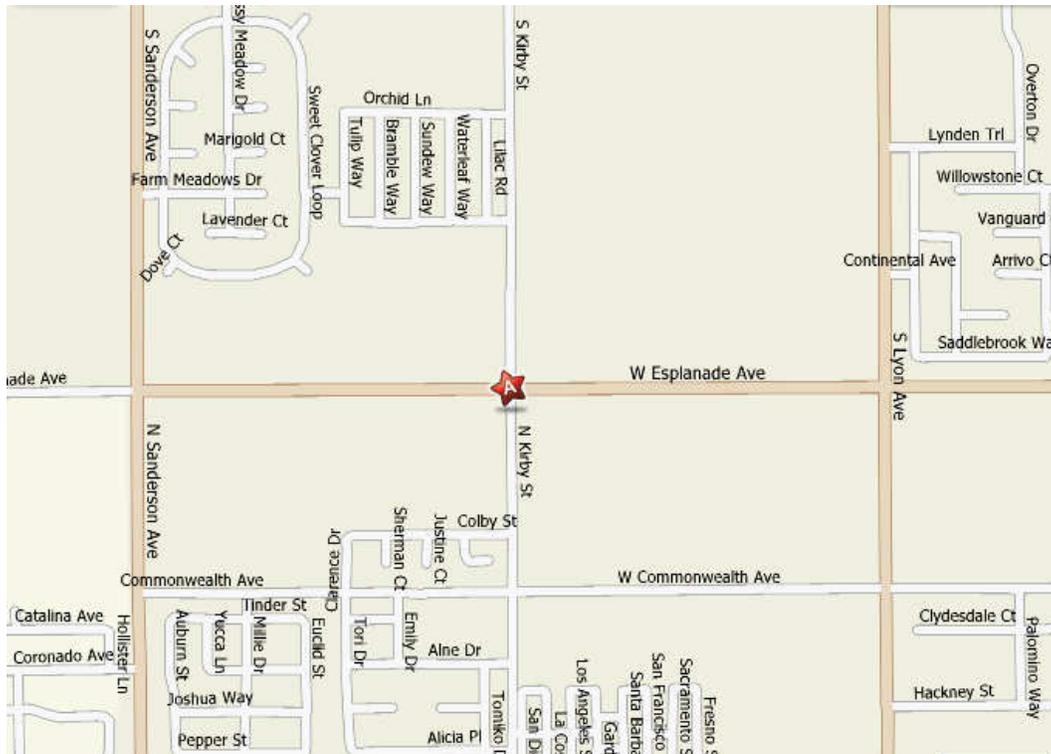
<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**

Signal being designed by Osborne, per conditions of approval. Intersection is 50% in SJ and 50% in Hemet, therefore both agencies shall contribute to construction cost.

Project currently unfunded by COSJ

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: Kirby and Esplanade Traffic Signal**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** Palm and Cottonwood Traffic Signal

**Project Description:** Construct a new traffic signal at Palm and Cottonwood

**Project Number:**

**U-J**

**(LOCATION MAP ON REVERSE SIDE)**

**Managing Department(s)**  
**Engineering**



**Project Status:**

- New
- Pending
- In Design
- Out to Bid
- Under Construction

**Project Statistics:**

- Project related to: Origination Yr. 2008
- Safety & Health
  - Masterplan
  - Council Goal

**Financial Requirements:**

**Initial Cost Estimate by Category**

**Estimate**

**Funding Summary**

Land Acquisition / Right of Way \_\_\_\_\_  
 Construction/Engineering/Environmental \$300,000  
 Other - Specify \_\_\_\_\_

Total Project Cost \$ 300000  
 Total Funded \$ 0  
 Total Unfunded \$ 300000  
 Restricted Funding  Yes  No

**Phases      Status**

CEQA \_\_\_\_\_  
 ROW \_\_\_\_\_  
 Engineering \_\_\_\_\_  
 Construction \_\_\_\_\_

**Funding Allocation**

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Signal Fund		300,000		
<b>Total</b>				

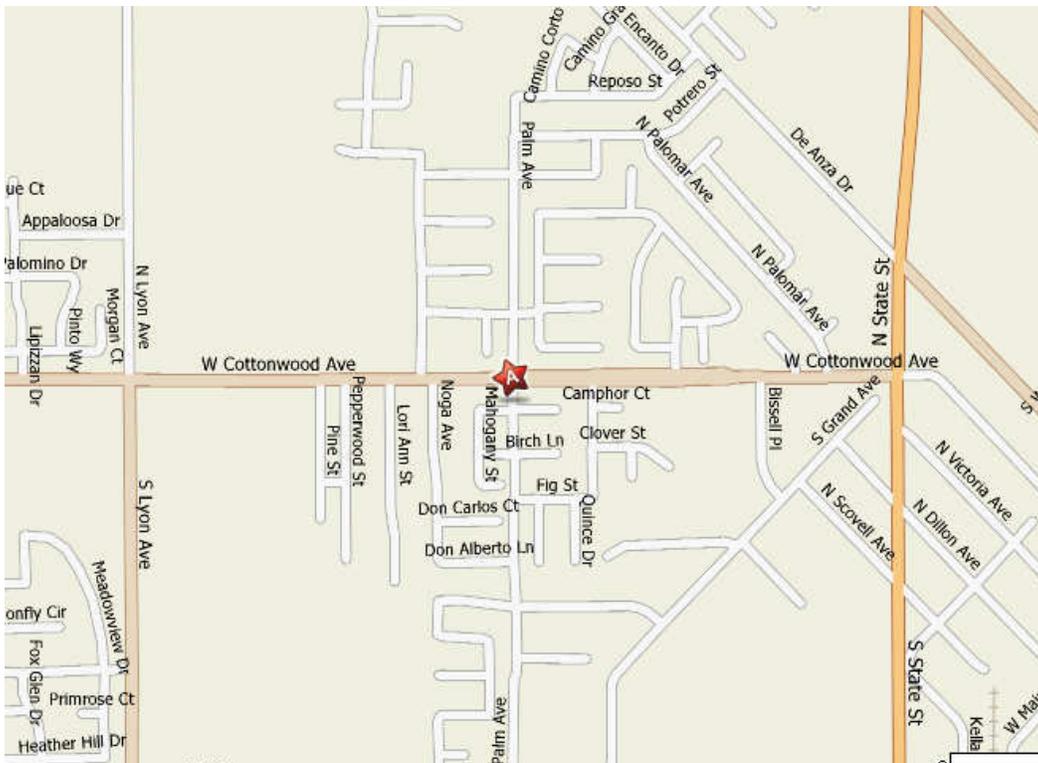
**Budget Amendment Notes**

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**

Unfunded project for future consideration.

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: Palm and Cottonwood Traffic Signal**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** Seventh Street Nuisance Storm Drain near Line E

**Project Description:** Construct a small nuisance storm drain on 7th Street between Tract 29859 and Line E. Relieve existing poor drainage at tract entrance.  
  
(LOCATION MAP ON REVERSE SIDE)

Project Number: U-L  
  
Managing Department(s) Engineering



**Project Status:**  
 New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**  
 Project related to: Origination Yr. 2008  
 Safety & Health  
 Masterplan  
 Council Goal

<b>Financial Requirements:</b>		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 100000
Construction/Engineering/Environmental	\$100,000	Total Funded \$ 0
Other - Specify _____	_____	Total Unfunded \$ 100000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

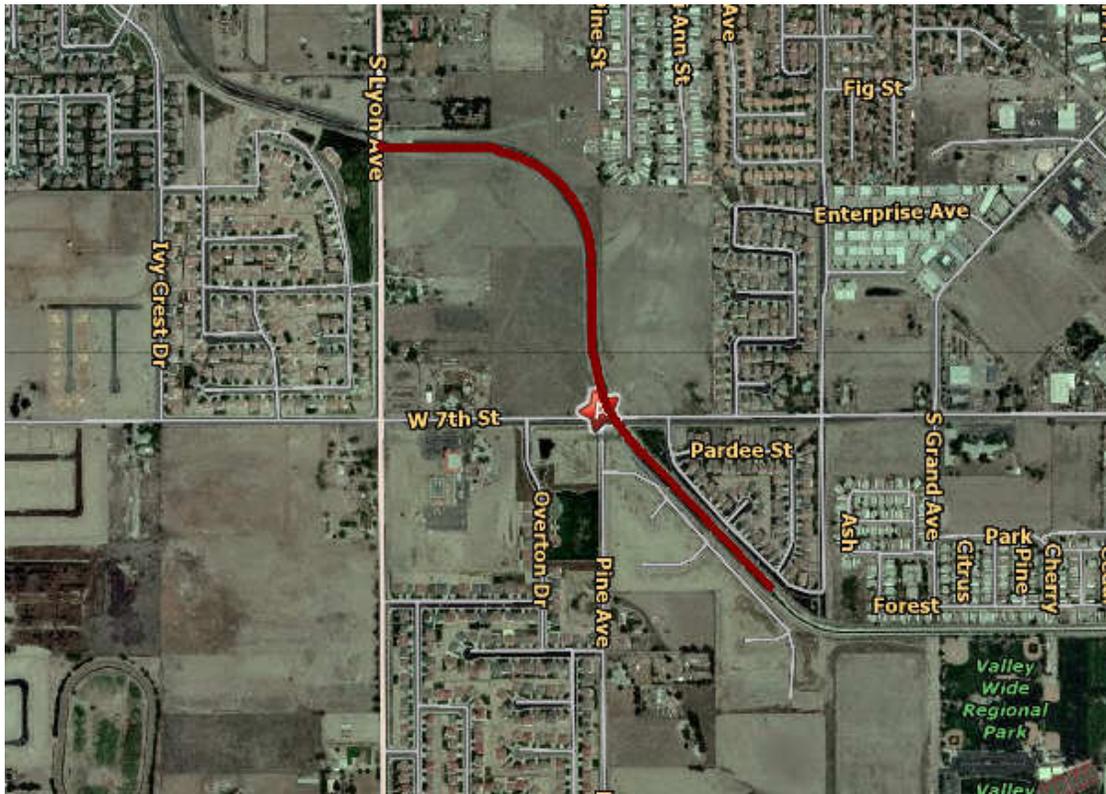
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
???		100,000		
<b>Total</b>				

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
New project for 2008-09 budget  
 \_\_\_\_\_  
 \_\_\_\_\_

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“UNFUNDED”**



**Project: 7<sup>th</sup> St. Nuisance Storm Drain**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** RAMONA BLVD MEDIAN LANDSCAPING

**Project Description:** Install landscaping in median being installed Summer 2008  
 (LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**U-P**

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**Managing Department(s)**  
**Engineering**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: Origination Yr. 2008

Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way \_\_\_\_\_  
 Construction/Engineering/Environmental \_\_\_\_\_  
 Other - Specify \_\_\_\_\_

Total Project Cost \$ 300000  
 Total Funded \$ 300000  
 Total Unfunded \$ 0  
 Restricted Funding  Yes  No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

**Funding Allocation**

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
???	300,000			
<b>Total</b>	300,000			

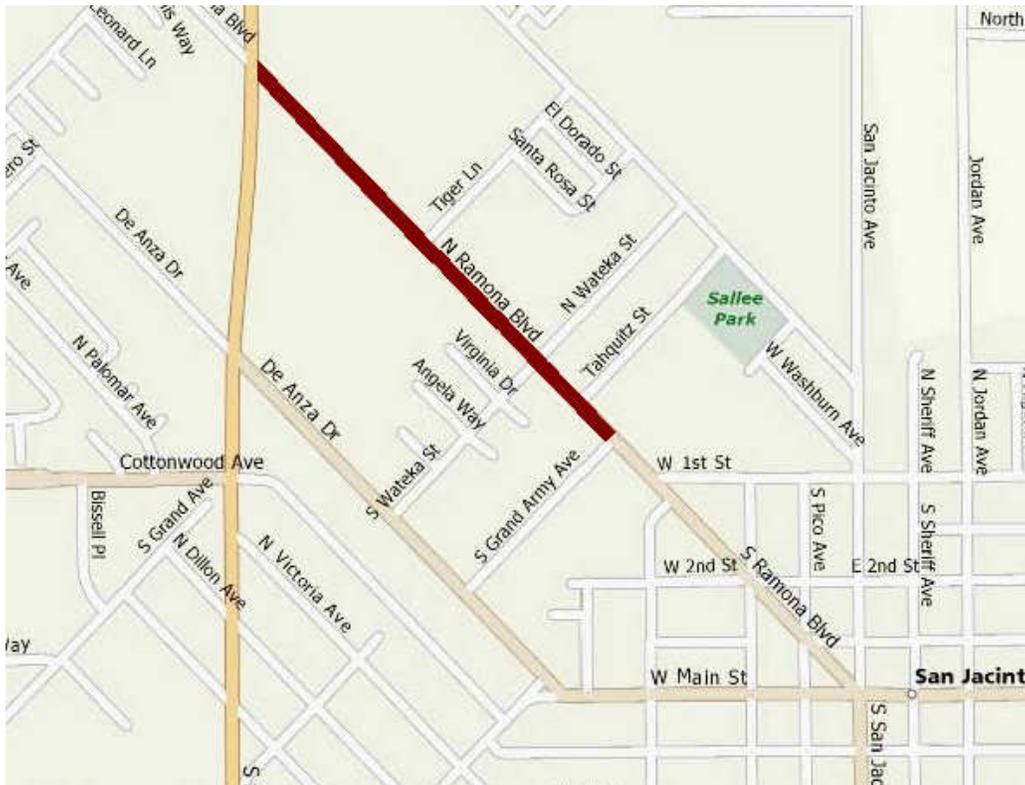
**Budget Amendment Notes**

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**

Unfunded project for future consideration.

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“STREETS”**



**Project: Ramona Blvd Median Landscaping**