

SEWER



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MANHOLE REPLACEMENT PROGRAM

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">05-119</p>
Managing Department(s) <p style="text-align: center;">PUBLIC WORKS</p>	

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 24,250
Construction/Engineering/Environmental	_____	Total Funded \$ 24,250
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Sewer - Fund 055	24,250			
Total	24,250			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“SEWER”



**Project: Manhole Replacement Program
(City Wide)**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SEWER MASTER PLAN IMPROVEMENT (GRAND AVENUE)

Project Description: Reconstruct sewer on Grand Avenue, upsize from 12" - 15" (LOCATION MAP ON REVERSE SIDE)	Project Number: 07-014
	Managing Department(s) ENGINEERING

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ _____
Construction/Engineering/Environmental	_____	Total Funded \$ _____
Other - Specify _____	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

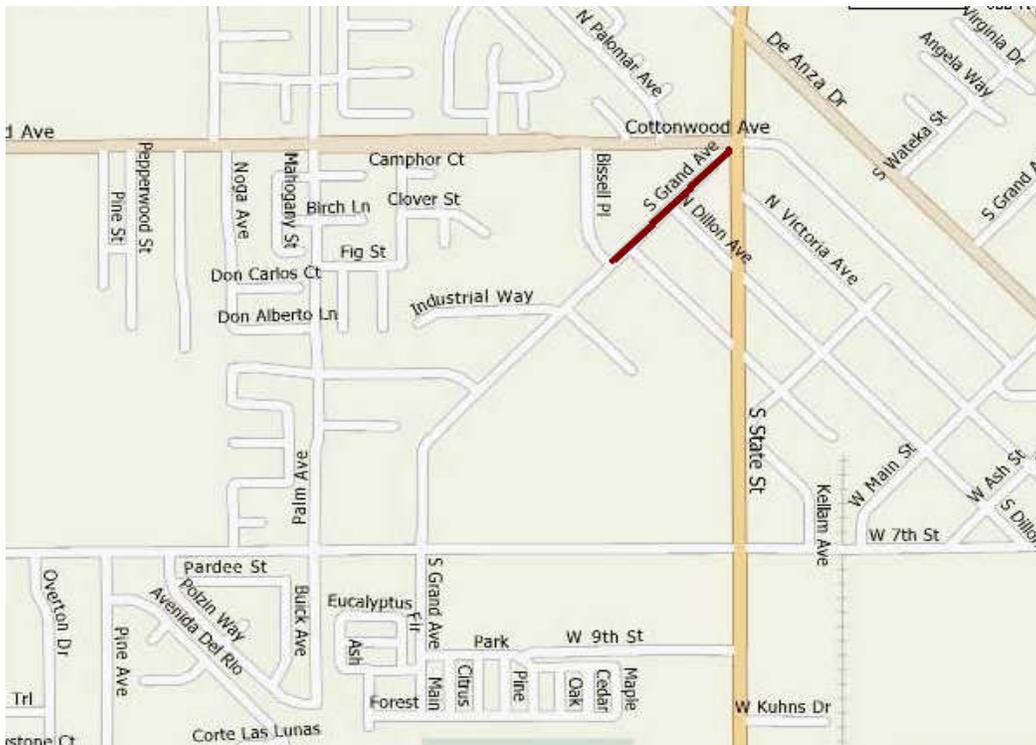
<u>Phases</u>	<u>Status</u>
CEQA	Done
ROW	DONE
Engineering	Done
Construction	DONE

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Sewer - Fund 055	58,629			
Total	58,629			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Construction complete Spring 2008. Project closeout underway.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“SEWER”



Project: Sewer Master Plan Improvements



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: DE ANZA MASTER PLAN SEWER UPSIZING

Project Description: Upsize sewer on De Anza between Grand Army and Wateka

(LOCATION MAP ON REVERSE SIDE)

Project Number:
09-006

Managing Department(s)
ENGINEERING



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 500,000
Construction/Engineering/Environmental	500,000	Total Funded \$ 500,000
Other - Specify	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

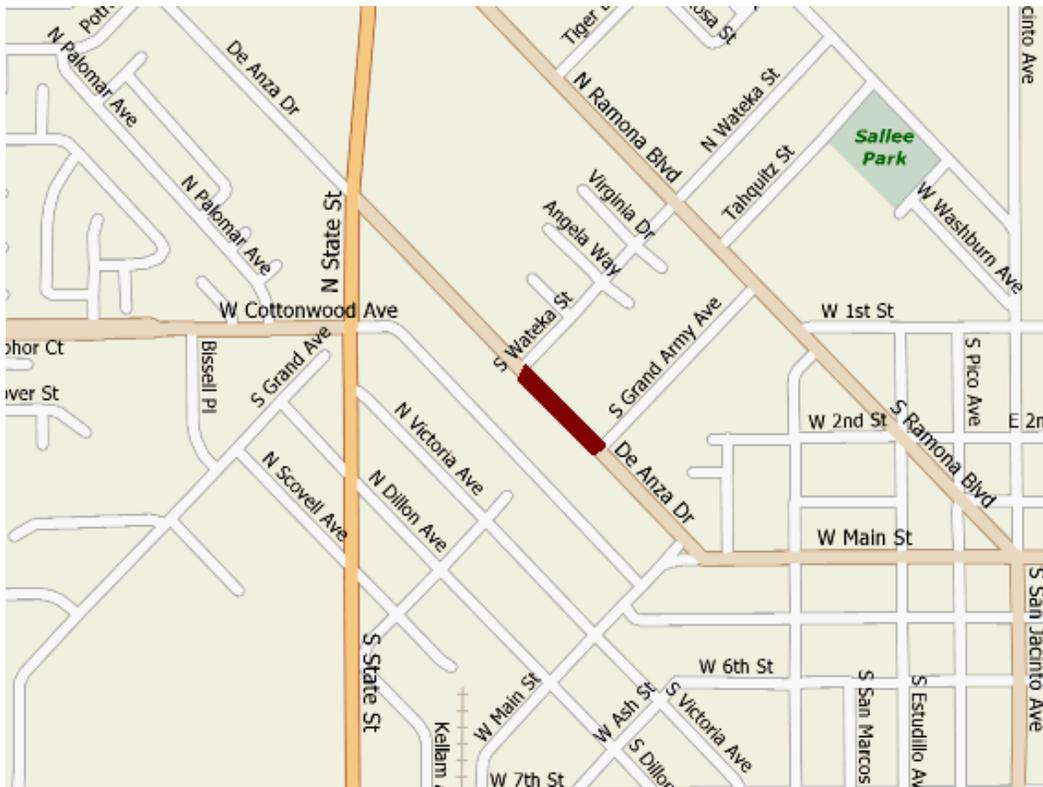
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Sewer - Fund 055	500,000			
Total	500,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“SEWER”



Project: De Anza Master Plan Sewer Upsizing