

WATER
SERVICES



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MAJOR IMPROVEMENTS - WELL SITES (BATH WELL TANK)

Project Description: Reconstruct Bath Well, replace existing failing facility. (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">07-021</p> <hr/> Managing Department(s) <p style="text-align: center;">PUBLIC WORKS</p>
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	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 354,576
Construction/Engineering/Environmental	-	Total Funded \$ 354,576
Other - Specify	-	Total Unfunded \$ -
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

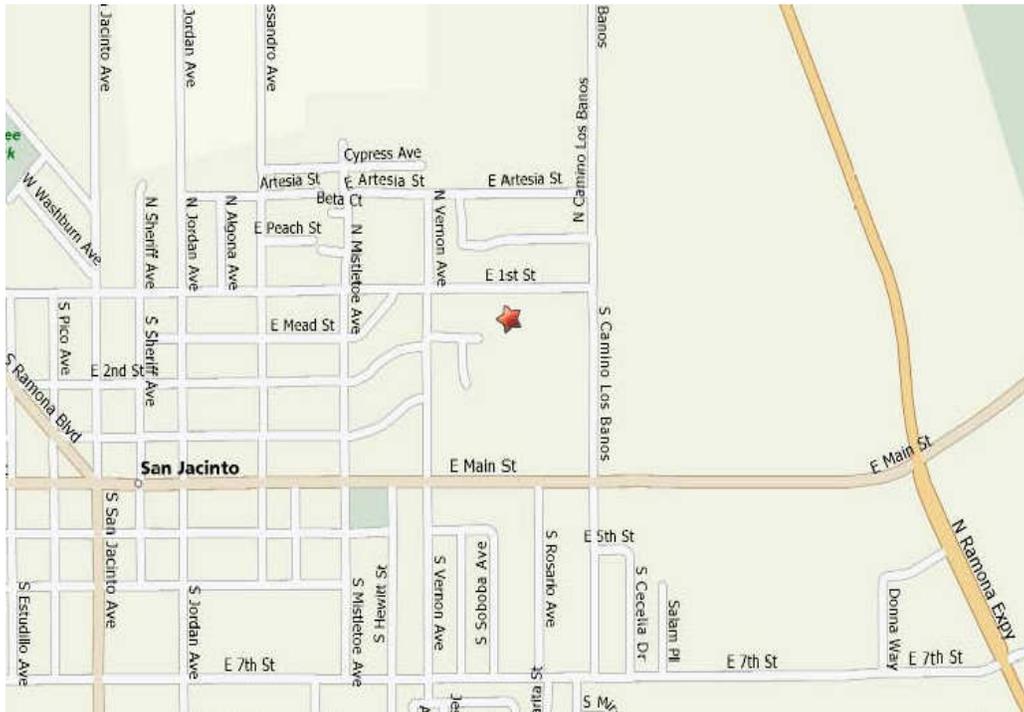
<u>Phases</u>	<u>Status</u>
CEQA	Not yet underway
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Cap -Fund 051	354,576			
Total	354,576			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
FY08-09	Water Cap -Fund 051	104,576	250,000	\$ 354,576

Additional Notes:
 Repair structural deficiencies of storage tank

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“WATER”



Project: Major Improvements – Well Sites (Bath Well)



CITY OF SAN JACINTO

Capital Improvement Program Project Details

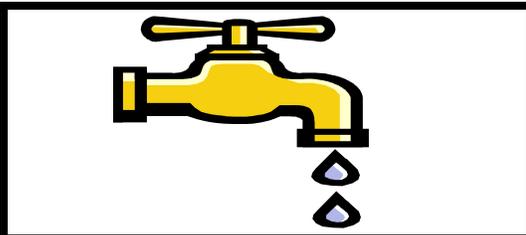
Project Title: BATH WELL DRILL REPLACEMENT

Project Description:
Reconstruct bath well.

(LOCATION MAP ON REVERSE SIDE)

Project Number:
07-015

Managing Department(s)
PUBLIC WORKS/ ENGR.



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 218,663
Construction/Engineering/Environmental	600,000	Total Funded \$ 218,663
Other - Specify _____	_____	Total Unfunded \$ 0
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

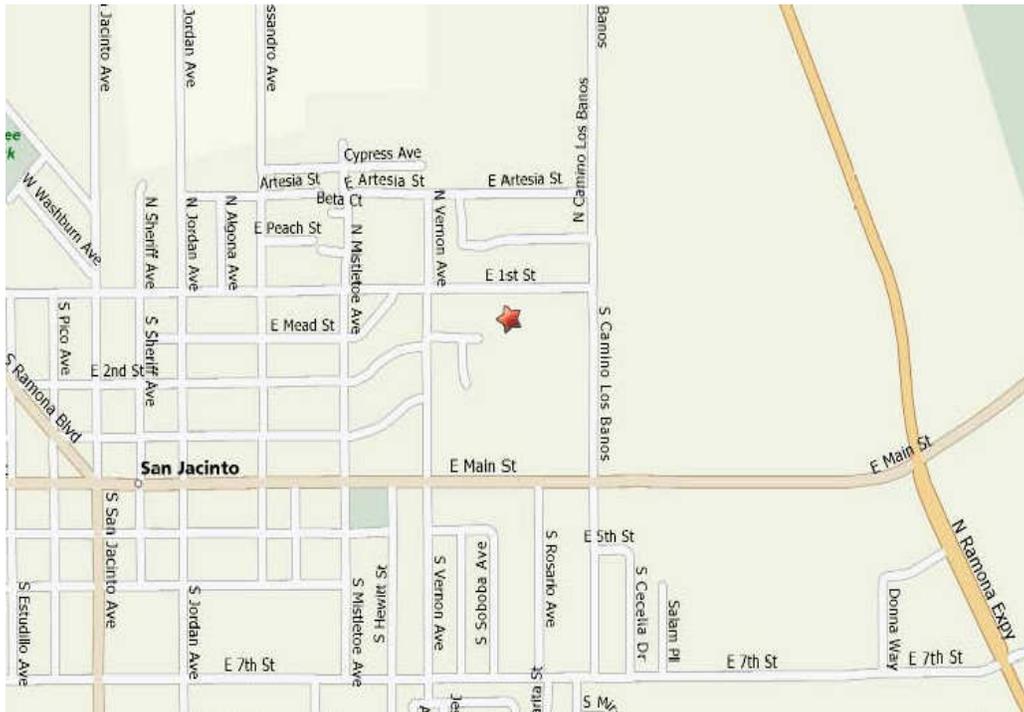
<u>Phases</u>	<u>Status</u>
CEQA	Done
ROW	-
Engineering	Done
Construction	Complete

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Cap - Fund 051	218,663			
Total	218,663			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
Construction completed Spring 2008. Project closeout in progress.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“WATER”



Project: Bath Well Drill Replacement

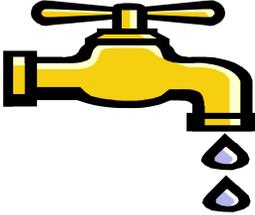


CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: METER CHANGE OUT - WATER (CITY WIDE)

Project Description: Replacing obsolete water meters (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">02-041</p> <hr/> Managing Department(s) <p style="text-align: center;">PUBLIC WORKS</p>
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	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 821
Construction/Engineering/Environmental	_____	Total Funded \$ 821
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

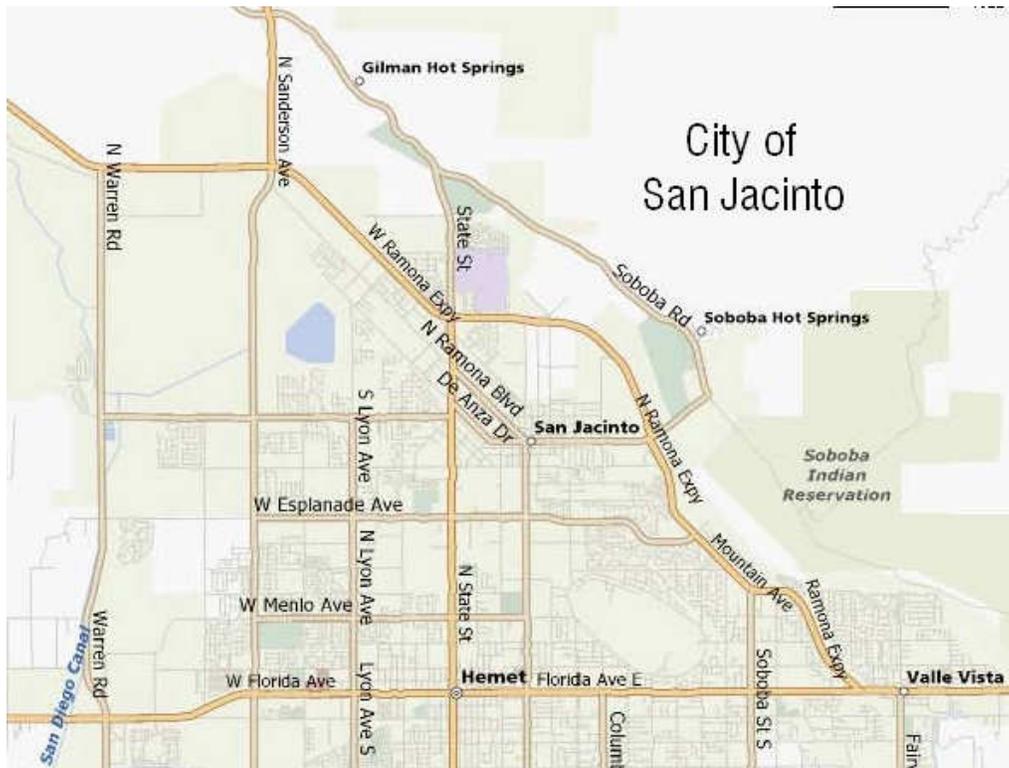
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Cap - Fund 051	821			
Total	821			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Ongoing effort

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“WATER SERVICES”



**Project: Meter Change Out - Water
(City Wide)**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

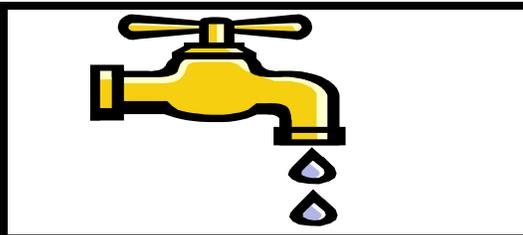
Project Title: NEW RESERVOIR (STUDY)

Project Description:

(LOCATION MAP ON REVERSE SIDE)

Project Number:
06-149

Managing Department(s)
ADMINISTRATION/ ENGR.



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 8,053
Construction/Engineering/Environmental	_____	Total Funded \$ 8,053
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

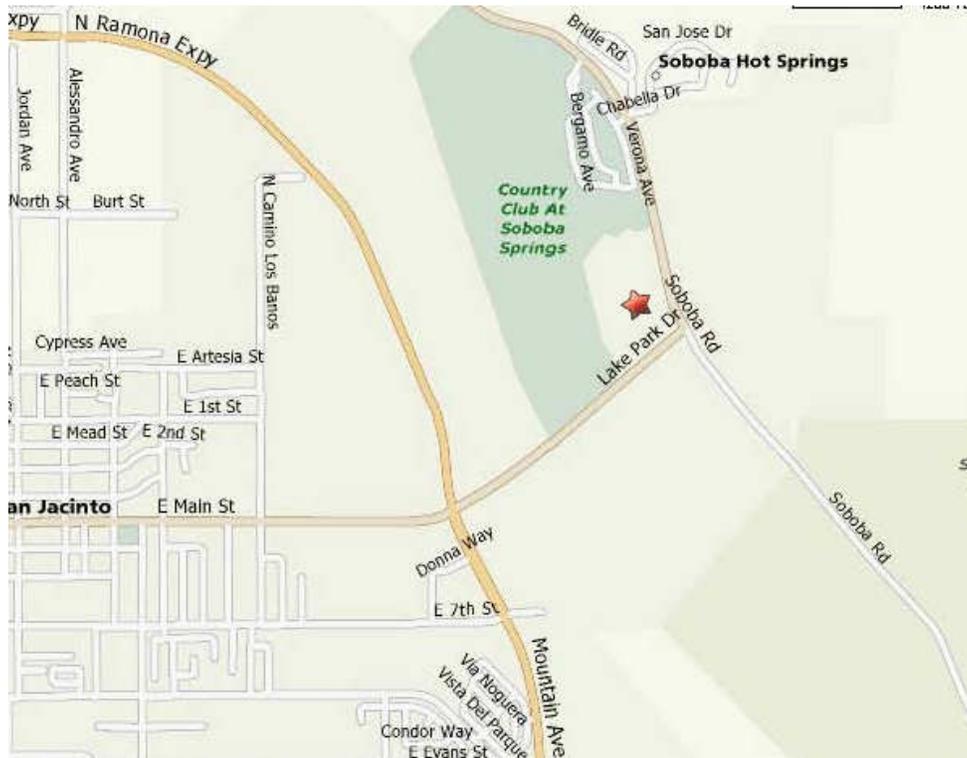
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	Preliminary engineering in process.
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Cap - Fund 051	8,053			
Total	8,053			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program



Project: New Reservoir (Study)



CITY OF SAN JACINTO

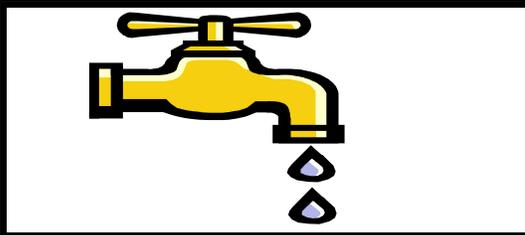
Capital Improvement Program Project Details

Project Title: LAKE PARK ELEVATED TANK

Project Description:
 Construct elevated water storage tank near intersection of Soboba and Lake Park
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
07-016

Managing Department(s)
ADMINISTRATION/ WATER DEPT



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

2007

Financial Requirements:

Initial Cost Estimate by Category **Estimate**

Land Acquisition / Right of Way _____

Construction/Engineering/Environmental _____

Other - Specify _____

Funding Summary

Total Project Cost \$ 191,631

Total Funded \$ 191,631

Total Unfunded \$ _____

Restricted Funding Yes No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation

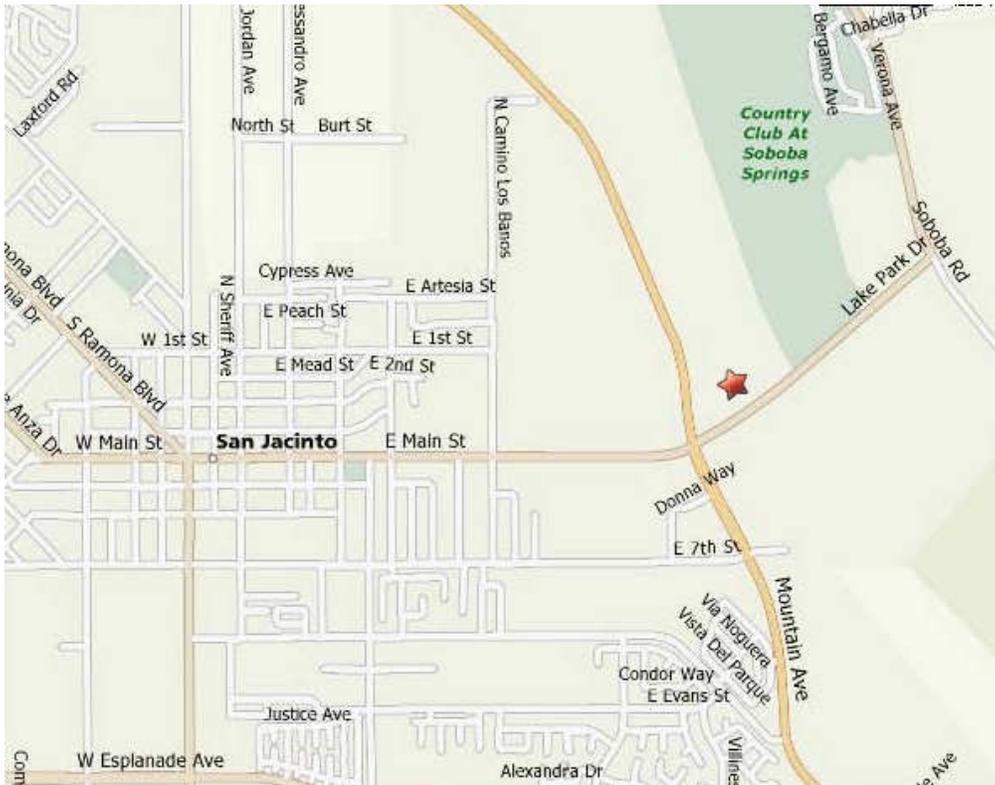
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Capital Fund 051	191,631			
Total	191,631			

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Funding is for studies only. Project is pending input from Council Subcommittee

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Lake Park Elevated Tank



CITY OF SAN JACINTO

Capital Improvement Program Project Details

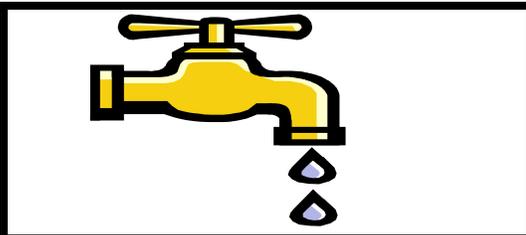
Project Title: GRAND WELL TREATMENT FACILITIES

Project Description:
 Add on additional vessel for treatment plant at Grand Well.

(LOCATION MAP ON REVERSE SIDE)

Project Number:
07-019

Managing Department(s)
PUBLIC WORKS



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

2007

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 30,437
Construction/Engineering/Environmental	_____	Total Funded \$ 30,437
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

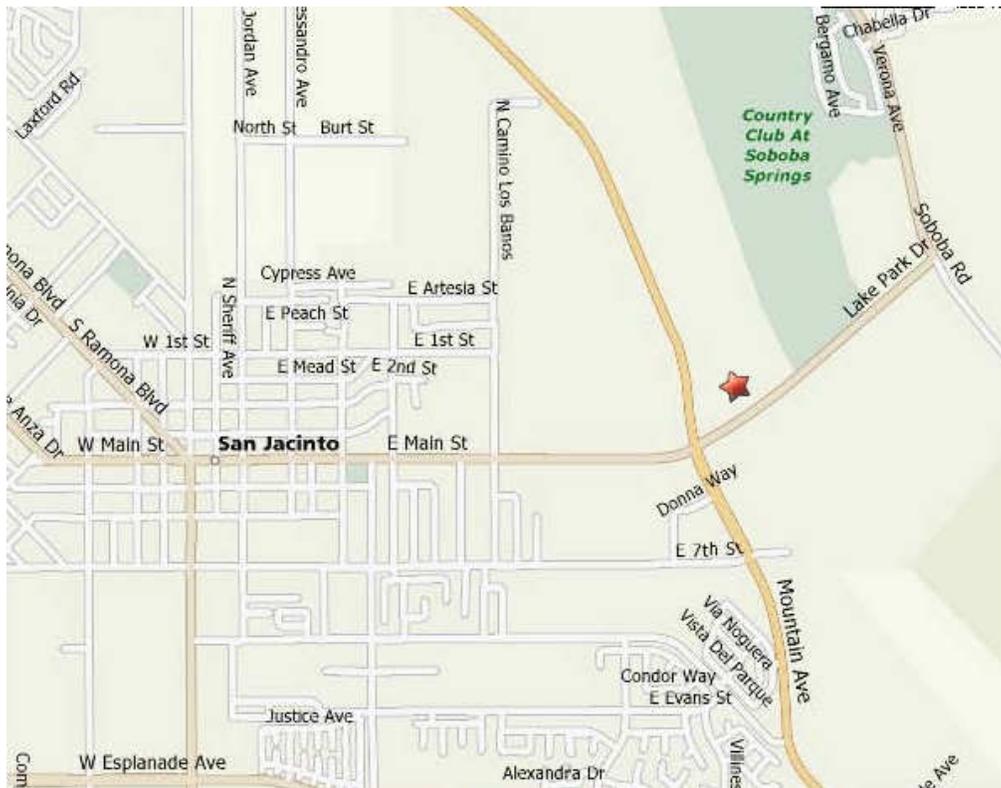
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Capital	30,437			
Total	30,437			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Grand Well Treatment Facilities



CITY OF SAN JACINTO

Capital Improvement Program Project Details

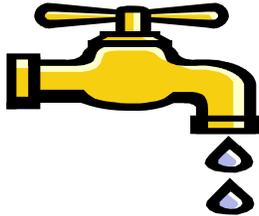
Project Title: Misc. Master Plan Waterline Upgrades

Project Description: Construct waterline upgrades on various streets per water master plan. Upgrade small, old lines (4")

(LOCATION MAP ON REVERSE SIDE)

Project Number:
09-005

Managing Department(s)
Engineering



Project Status:

- New
- Pending
- In Design
- Out to Bid
- Under Construction

Project Statistics:

Project related to: Origination Yr. 2008

- Safety & Health
- Masterplan
- Council Goal

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way _____
 Construction/Engineering/Environmental \$1,000,000
 Other - Specify _____

Total Project Cost \$ 1000000
 Total Funded \$ 1000000
 Total Unfunded \$ 0
 Restricted Funding Yes No

Phases Status

CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Water Capital Fund	1,000,000			
Total	1,000,000			

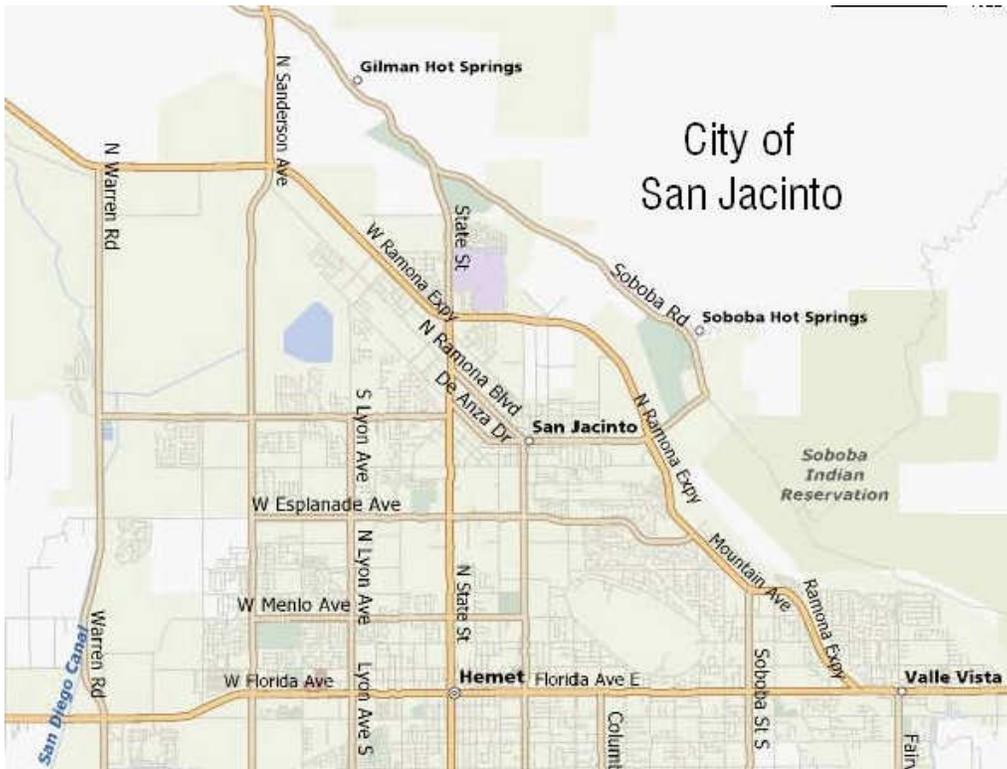
Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

New project for 2008-09 budget

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“UNFUNDED”



Project: Misc. Master Plan WL Upgrade