



STORM DRAIN



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** HEWITT STREET STORM DRAIN

**Project Description:**  
 Construct storm drain along Hewitt St. from Commonwealth to Park Ave.  
 (LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**07-011**

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**Managing Department(s)**  
**ENGINEERING**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: \_\_\_\_\_ Origination Yr. \_\_\_\_\_

Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 450,000
Construction/Engineering/Environmental	450,000	Total Funded \$ 450,000
Other - Specify	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Flood Control - Fund 039	450,000			
<b>Total</b>	450,000			

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 To be built concurrent with Hewitt and Washington curb and gutter and sidewalks projects.

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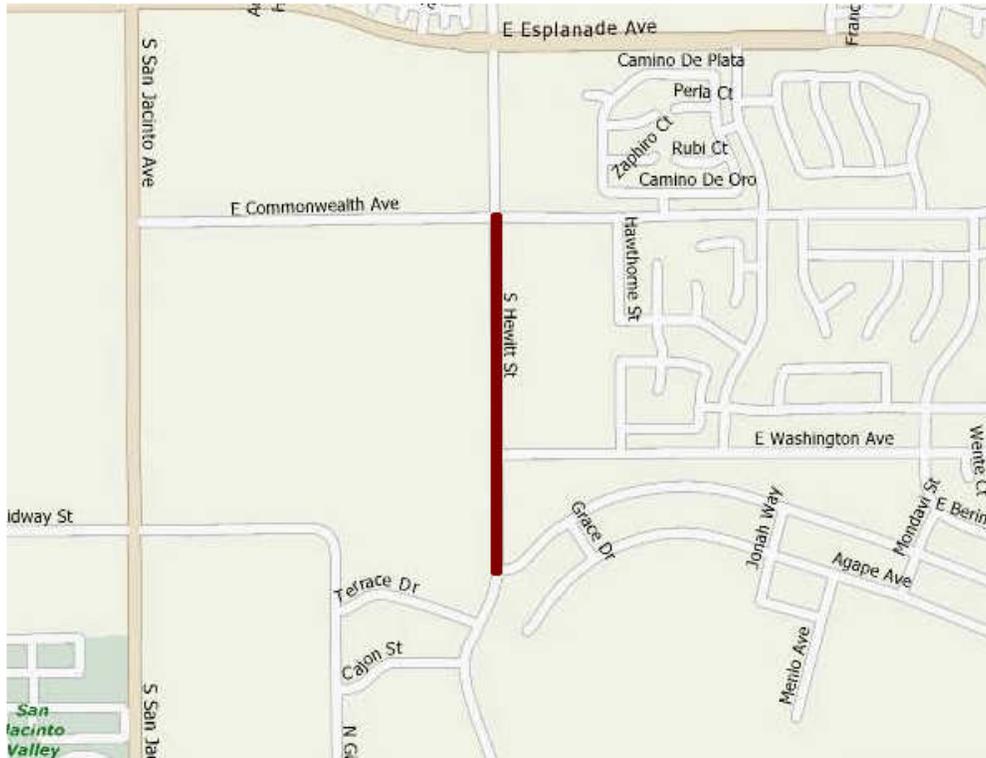


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**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“STORM DRAIN”**



**Project: Hewitt Street Storm Drain**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** LINE "J" GAP CLOSURE

<b>Project Description:</b> Construction of MDP Line "J" between Spinnaker and Ramona Expressway  <b>(LOCATION MAP ON REVERSE SIDE)</b>	<b>Project Number:</b> <p style="text-align: center;"><b>07-012</b></p> <hr/> <b>Managing Department(s)</b> <p style="text-align: center;"><b>ENGINEERING</b></p>
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	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Project Statistics:</b> Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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<b>Financial Requirements:</b>		
<b><u>Initial Cost Estimate by Category</u></b>	<b><u>Estimate</u></b>	<b><u>Funding Summary</u></b>
Land Acquisition / Right of Way	150,000	Total Project Cost \$ 500,000
Construction/Engineering/Environmental	350,000	Total Funded \$ 500,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	<b>Pending - Final design must be completed</b>
ROW	<b>Pending - Not yet fully identified</b>
Engineering	<b>Underway by Engineer for DR Horton</b>
Construction	<b>Schedule uncertain, depends on developer timing</b>

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Flood Control - Fund 039	500,000			
<b>Total</b>	500,000			

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Line "J" being designed by DR Horton as part of Tract 32376 City shall acquire ROW and fund construction of gap south of Expressway, joining into Tract 30644. Additional funds will be required.

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“STORM DRAIN”**



**Project: Line “J” Gap Closure**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** LINE "G" FLOOD CONTROL PROJECT

<b>Project Description:</b> Construct Line "G" culvert along De Anza Dr. from Palm Ave. to Lyon Ave.  <b>(LOCATION MAP ON REVERSE SIDE)</b>	<b>Project Number:</b> <p style="text-align: center;"><b>06-136</b></p> <hr/> <b>Managing Department(s)</b> <p style="text-align: center;"><b>ENGINEERING</b></p>
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	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Project Statistics:</b> Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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<b>Financial Requirements:</b>		
<b><u>Initial Cost Estimate by Category</u></b>	<b><u>Estimate</u></b>	<b><u>Funding Summary</u></b>
Land Acquisition / Right of Way	-	Total Project Cost \$ 1,000,000
Construction/Engineering/Environmental	1,000,000	Total Funded \$ 1,000,000
Other - Specify _____	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	By developer
ROW	N/A
Engineering	Underway by developer
Construction	By developer upon completion of design

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Flood Control - Fund 039	1,000,000			
<b>Total</b>	1,000,000			

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Funding is City's contribution toward Line "G" by DR Horton as obligated by Tract 31097 MOU.

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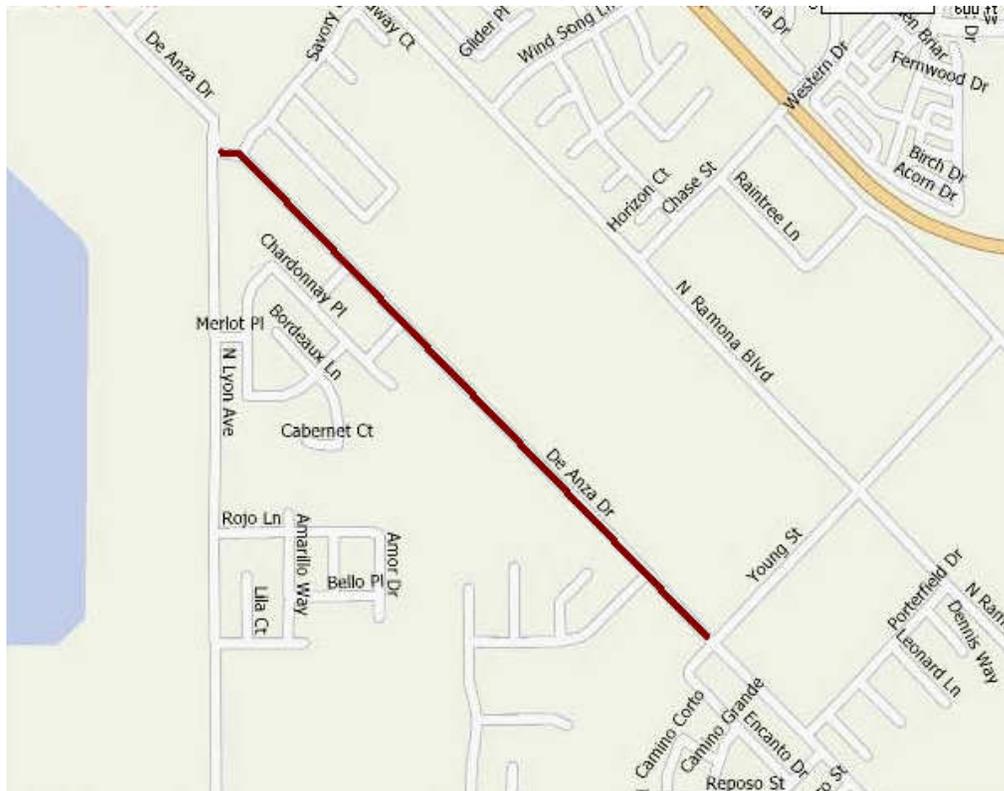


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**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“STORM DRAIN”**



**Project: Line “G” Flood Control Project**



**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**  
**“STORM DRAIN”**



**Project: Drain Improvement – Sheriff Street**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** LYON AVENUE FLOOD BASIN

<b>Project Description:</b> Construct flood control basin at corner of Lyon Ave. and De Anza Dr.  <b>(LOCATION MAP ON REVERSE SIDE)</b>	<b>Project Number:</b> <b style="text-align: center;">05-111</b>
	<b>Managing Department(s)</b> <b style="text-align: center;">ENGINEERING</b>

	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Project Statistics:</b> Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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<b>Financial Requirements:</b>		
<b><u>Initial Cost Estimate by Category</u></b>	<b><u>Estimate</u></b>	<b><u>Funding Summary</u></b>
Land Acquisition / Right of Way	Previous years	Total Project Cost \$ 276,284
Construction/Engineering/Environmental	-	Total Funded \$ 276,284
Other - Specify _____	_____	Total Unfunded \$ unknown
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

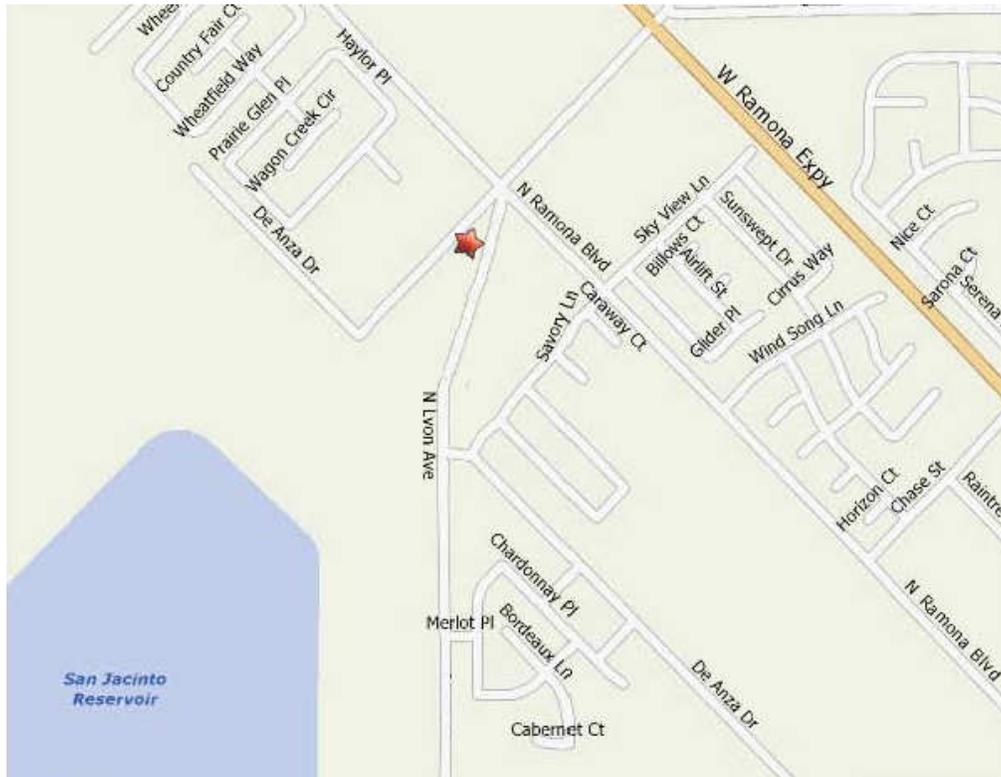
<u>Phases</u>	<u>Status</u>
CEQA	<b>Done</b>
ROW	<b>Done</b>
Engineering	<b>Done</b>
Construction	<b>Phase 1 construction complete; later phases to follow</b>

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Flood Control - Fund 039	276,284		-	
<b>Total</b>	276,284			

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
FY08-09	Flood Control - Fund 039	126,284	150,000	\$ 276,284

**Additional Notes:**  
 Phase 1 construction completed by developer. Later phase(s) by City as funding permits  
 \$150,000 budget addition in 08-09 budget for construction of temporary pumps/ piping in basin

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**



**Project: Lyon Ave Flood Basin**



# CITY OF SAN JACINTO

## Capital Improvement Program Project Details

**Project Title:** SAN JACINTO RIVER LEVEE

**Project Description:**  
 Construction of San Jacinto River Levee from existing USACE levee to west of Sanderson Ave.  
 (LOCATION MAP ON REVERSE SIDE)

**Project Number:**  
**03-054**

**Managing Department(s)**  
**ENGINEERING**



**Project Status:**

New  
 Pending  
 In Design  
 Out to Bid  
 Under Construction

**Project Statistics:**

Project related to: \_\_\_\_\_ Origination Yr. \_\_\_\_\_

Safety & Health  
 Masterplan  
 Council Goal

**Financial Requirements:**

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	15,000,000	Total Project Cost \$ 25,000,000
Construction/Engineering/Environmental	10,000,000	Total Funded \$ 8,000,000
Other - Specify _____	_____	Total Unfunded \$ 17,000,000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

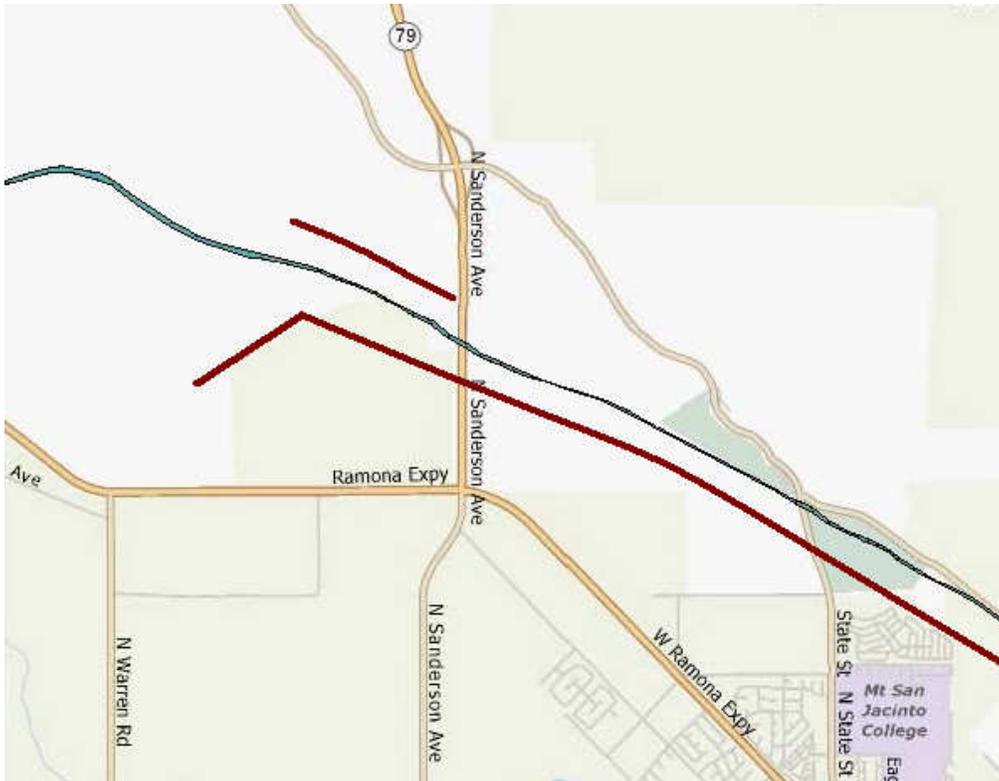
<u>Phases</u>	<u>Status</u>
CEQA	<b>Underway</b>
ROW	<b>Underway</b>
Engineering	<b>Underway</b>
Construction	

<b>Funding Allocation</b>				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Flood Control - Fund 039	975,829		-	
RCFC Matching Funds		2,000,000		
RDA - Fund 096	900,000			
	1,875,829			

<b>Budget Amendment Notes</b>				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

**Additional Notes:**  
 Costs are tentative, for informational purposes only. ROW acquisition to begin on 2008-09 with construction to follow. City is currently seeking additional funding from local (RCFC), State (Prop 1E), and private sources.

**City of San Jacinto**  
**2007/2008/2009 Capital Improvement Program**



**Project: SJ River Levee**