

FACILITIES



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MANSION FED EARMARK GRANT

Project Description: New parking lot at Estudillo Mansion. (LOCATION MAP ON REVERSE SIDE)	Project Number: 05-104
	Managing Department(s) REDEVELOPMENT

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ _____
Construction/Engineering/Environmental	_____	Total Funded \$ _____
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

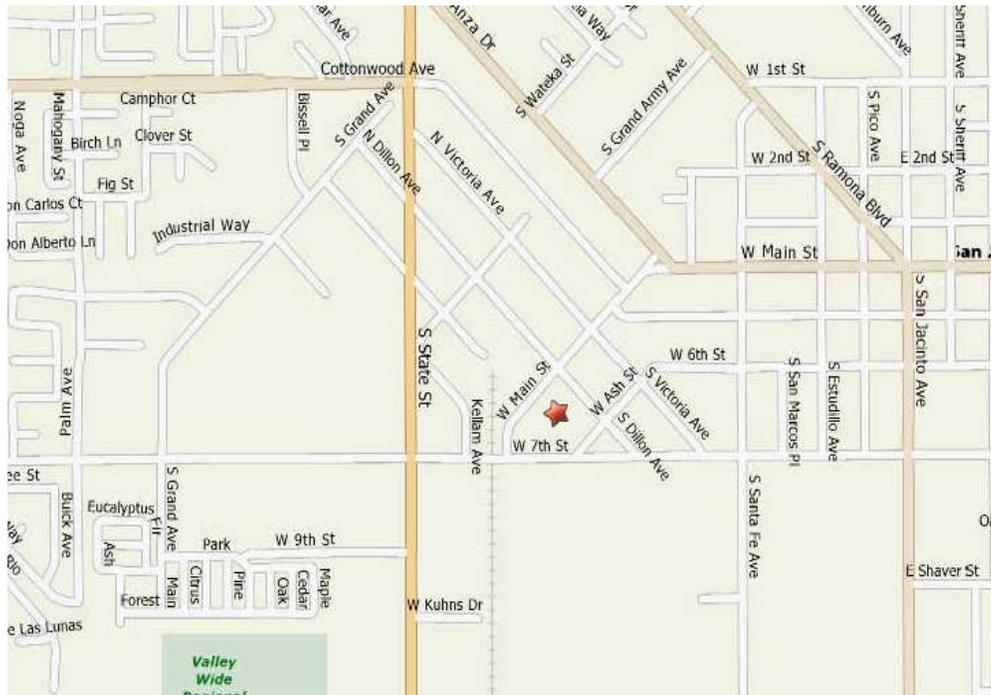
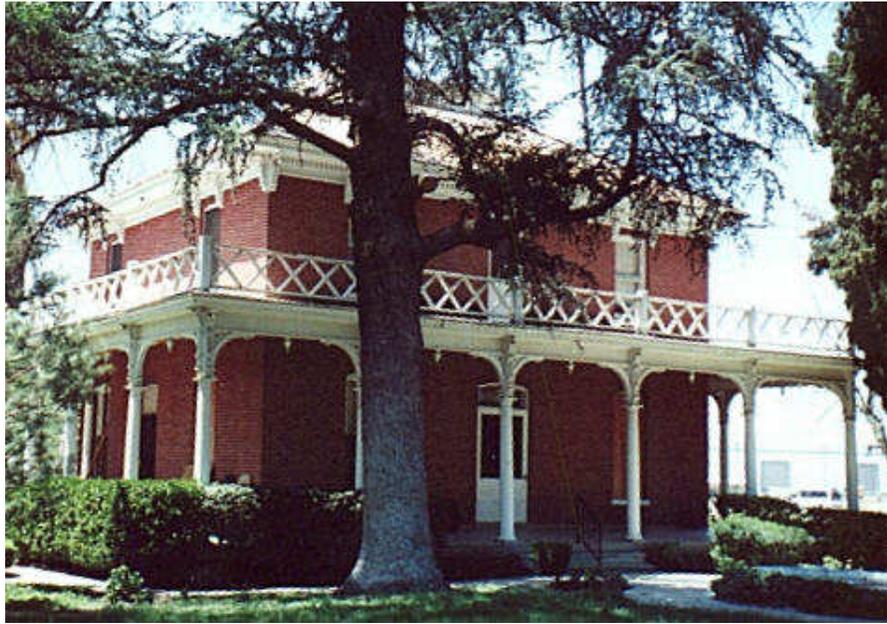
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	Underway
Construction	Summer 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
HUD Grant				
Total	-			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Construction to be complete prior to July 4, 2008

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Mansion Fed Earmark Grant



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MISC. LOW HOUSING PROJECTS

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: 05-103
	Managing Department(s) REDEVELOPMENT

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 130,128
Construction/Engineering/Environmental	_____	Total Funded \$ 130,128
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

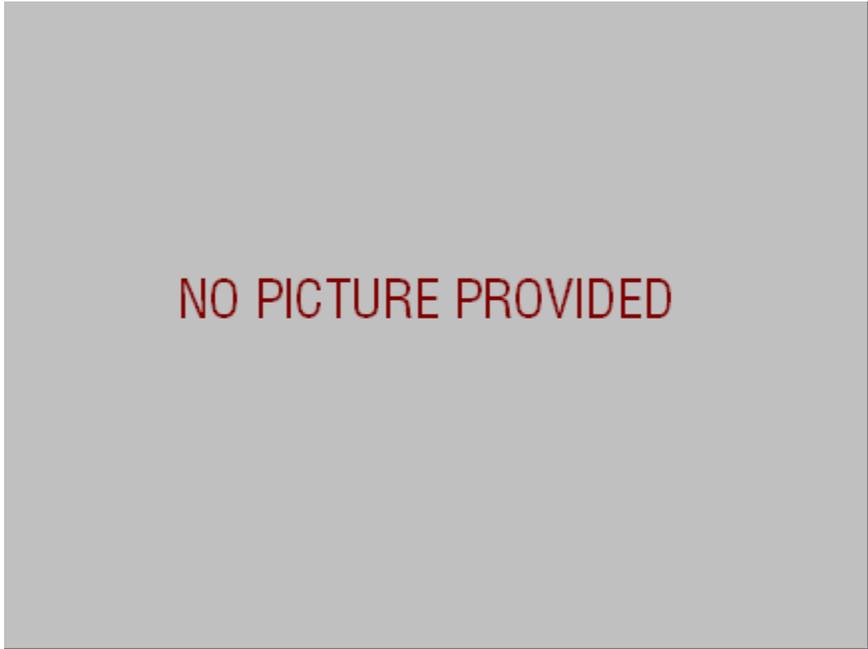
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
LMI Housing - Fund 099	130,128			
Total	130,128			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Misc Low Housing Projects

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Main Street Comm'l Facade



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: HOUSING REHABILITATION PROGRAM

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: 03-062
	Managing Department(s) REDEVELOPMENT

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 666,707
Construction/Engineering/Environmental	_____	Total Funded \$ 666,707
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

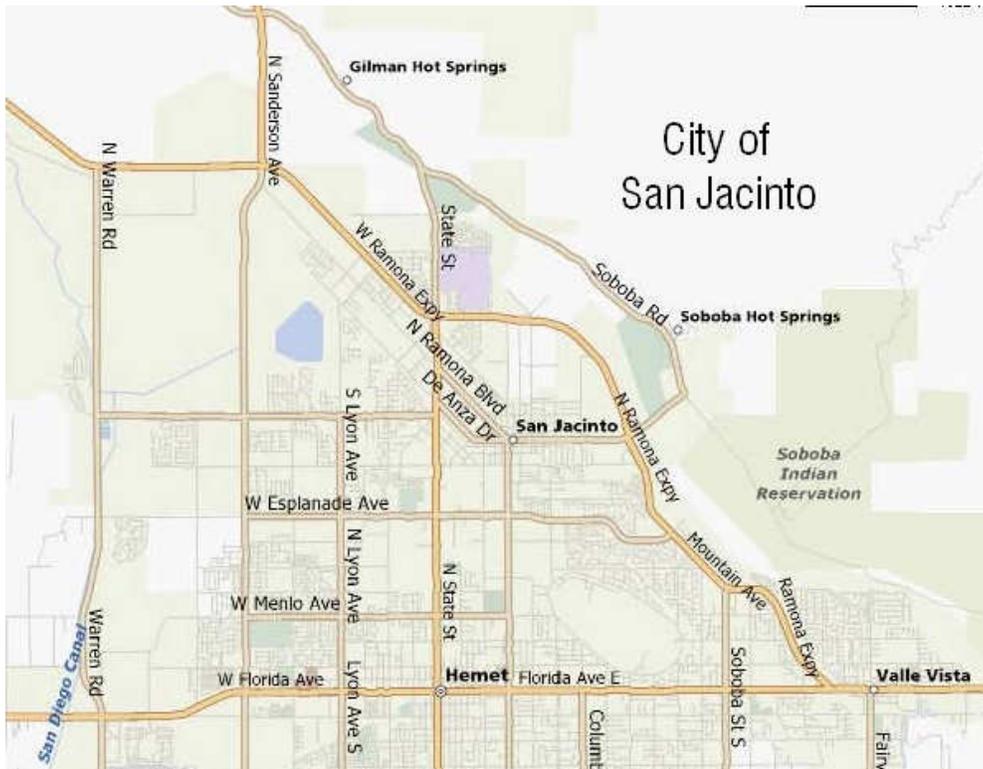
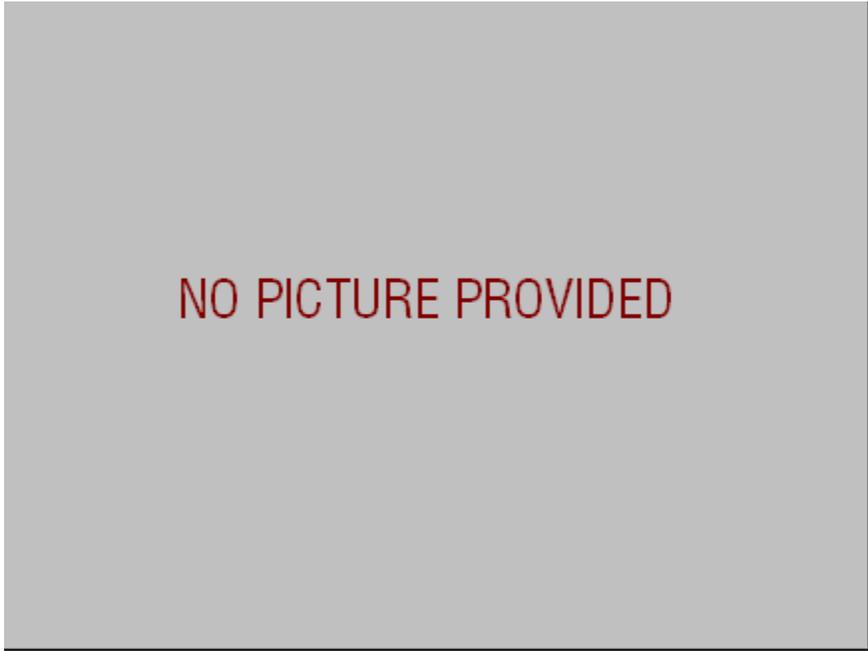
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
LMI Housing - Fund 099	666,707			
Total	666,707			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Housing Rehab Program



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SENIOR HOME REPAIR GRANT

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: 04-093
	Managing Department(s) REDEVELOPMENT

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 120,906
Construction/Engineering/Environmental	_____	Total Funded \$ 120,906
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

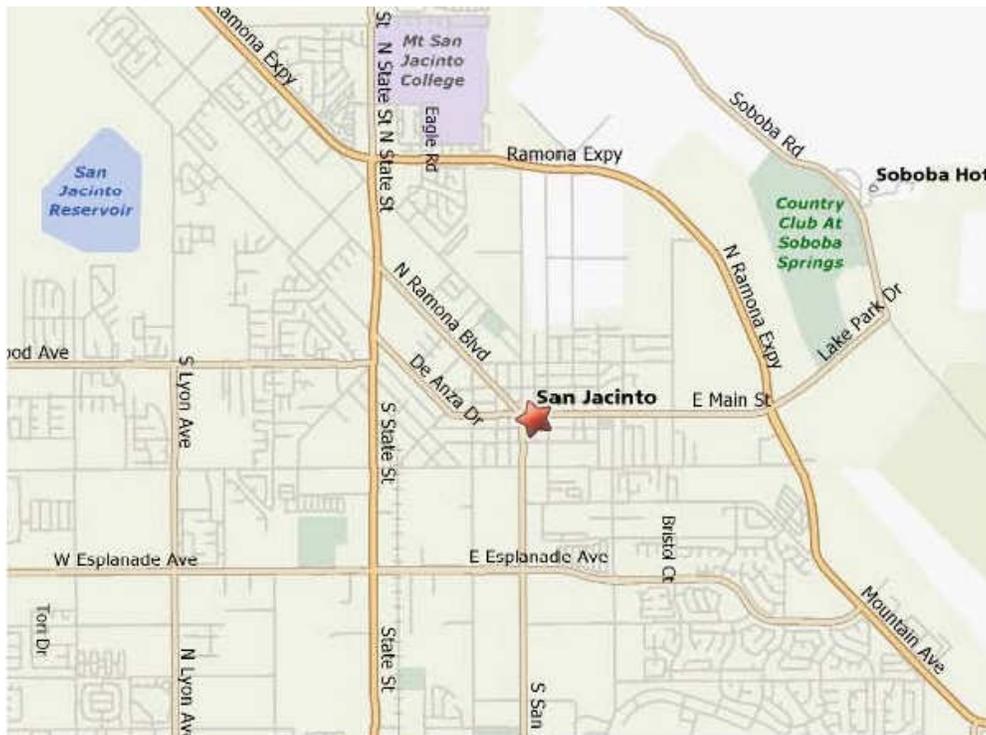
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
LMI Housing - Fund 099	120,906			
Total	120,906			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



**Project: Senior Home Repair Grant
(City Wide)**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: CITY HALL DEMOLITION

Project Description:
 Demolition of 201 E Main St. and former museum buildings.
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
07-002

Managing Department(s)
ADMINISTRATION



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 50,000
Construction/Engineering/Environmental	_____	Total Funded \$ 50,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	50,000			
Total	50,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Upon completion of file archiving/destruction, this can be done. Bid documents to be prepared at that time.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: City Hall Demolition

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Community Center Rehabilitation



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: IMAGING PROJECT

Project Description:

(LOCATION MAP ON REVERSE SIDE)

Project Number:
07-022

Managing Department(s)
CITY CLERK



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

2007

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 150,000
Construction/Engineering/Environmental	_____	Total Funded \$ 150,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

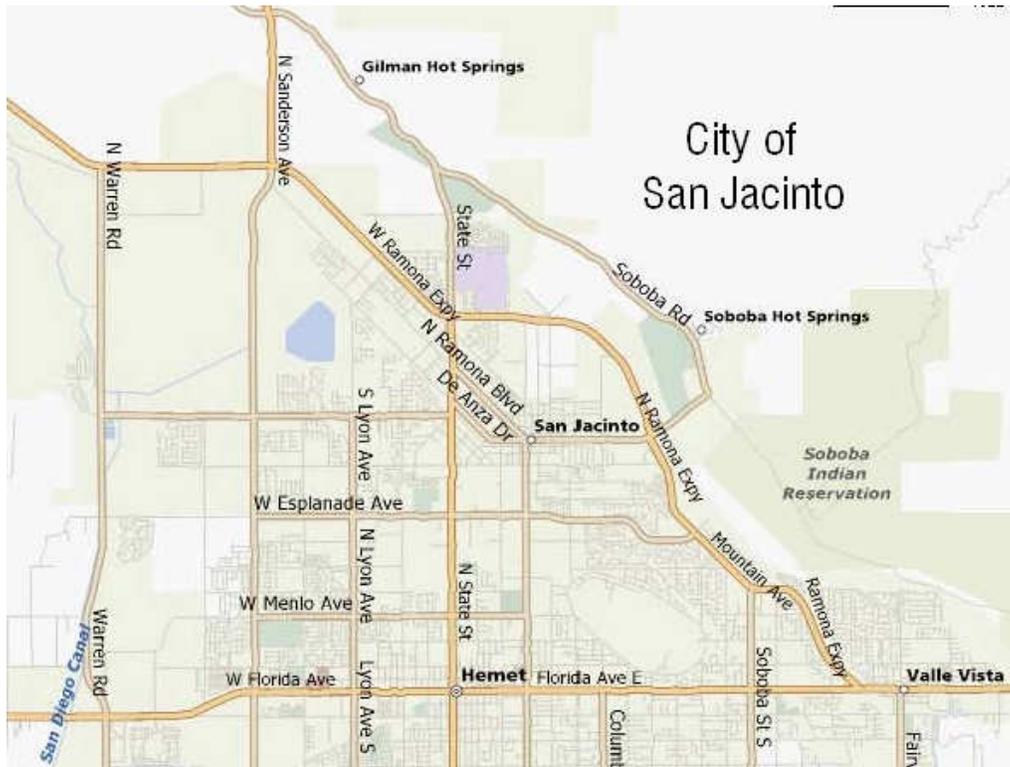
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	150,000			
Total	150,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program



Project: Imaging Project



CITY OF SAN JACINTO

Capital Improvement Program Project Details

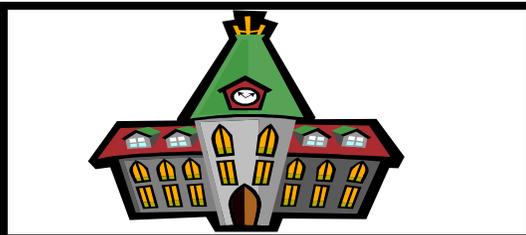
Project Title: POLICE STATION EXPANSION

Project Description: Construct expansion on SJPD building

(LOCATION MAP ON REVERSE SIDE)

Project Number:
08-012

Managing Department(s)
POLICE



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. 2007

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 40,709
Construction/Engineering/Environmental	_____	Total Funded \$ 40,709
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Gen. Fund	40,709			
Total	40,709			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Police Station Expansion



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: ENTRY MONUMENTS

Project Description: Construct entry monuments

(LOCATION MAP ON REVERSE SIDE)

Project Number:
09-008

Managing Department(s)



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. 2007

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ _____
Construction/Engineering/Environmental	_____	Total Funded \$ _____
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

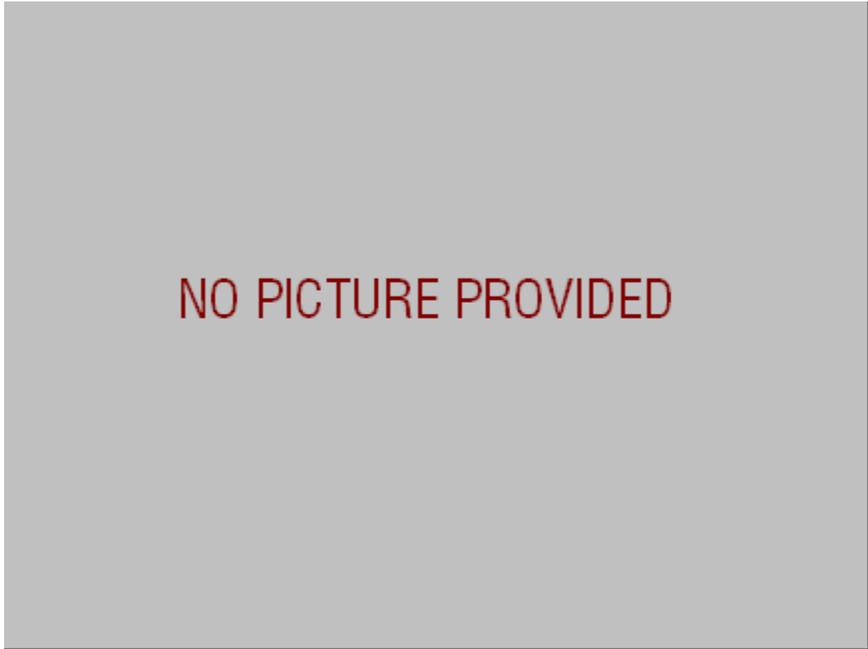
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Total	-			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“FACILITIES”



Project: Entry Monuments