

TRAFFIC



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SANDERSON AVE. & RAMONA EXPWY INTERSECTION UPGRADES

Project Description: Construct Intersection capacity enhancements, signal modifications (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-003
	Managing Department(s) ENGINEERING

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	20,000	Total Project Cost \$ 1,655,548
Construction/Engineering/Environmental	1,725,000	Total Funded \$ 1,655,548
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

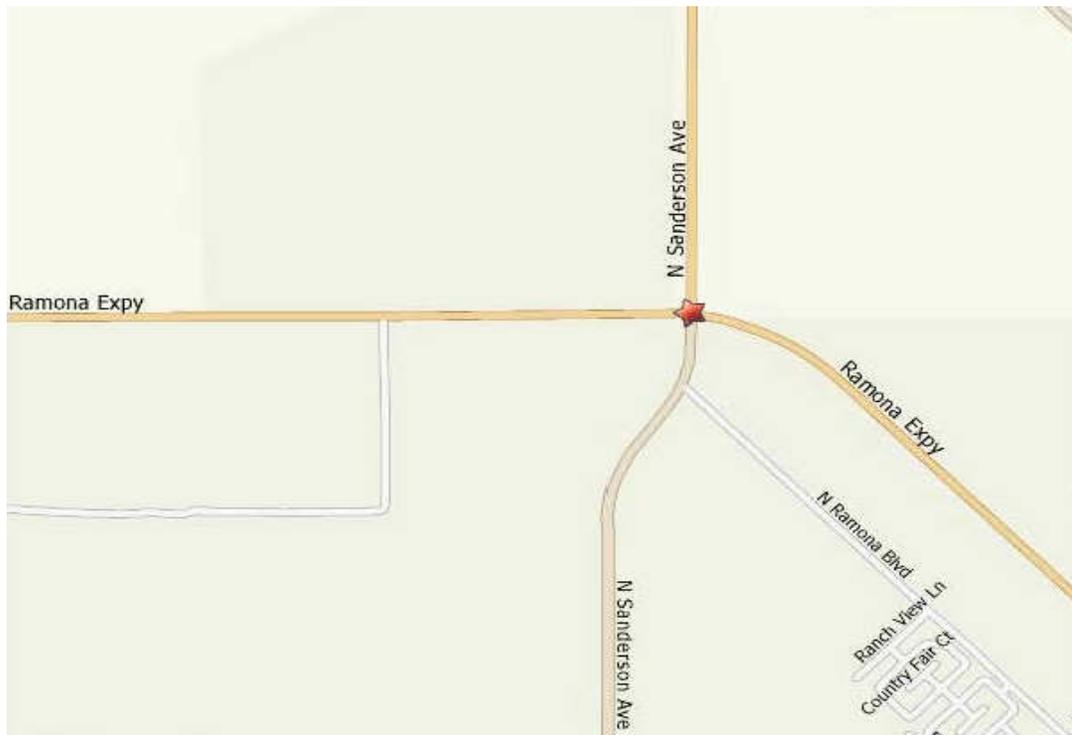
<u>Phases</u>	<u>Status</u>
CEQA	Complete
ROW	some ROW from RCTC parcel needed
Engineering	Caltrans permit received July 2008
Construction	Summer/Fall 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
TUMF - Fund 083	1,655,548			
Total	1,655,548			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 CalTrans permit issued, currently in review also depends on timing of SCE relocation.

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



**Project: Sanderson Avenue and Ramona Expressway
Intersection Upgrades**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: HEWITT STREET/COMMONWEALTH AVE. TRAFFIC SIGNAL

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: <b style="text-align: center;">08-004
	Managing Department(s) <b style="text-align: center;">ENGINEERING

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 268,070
Construction/Engineering/Environmental	350,000	Total Funded \$ 268,070
Other - Specify	N/A	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

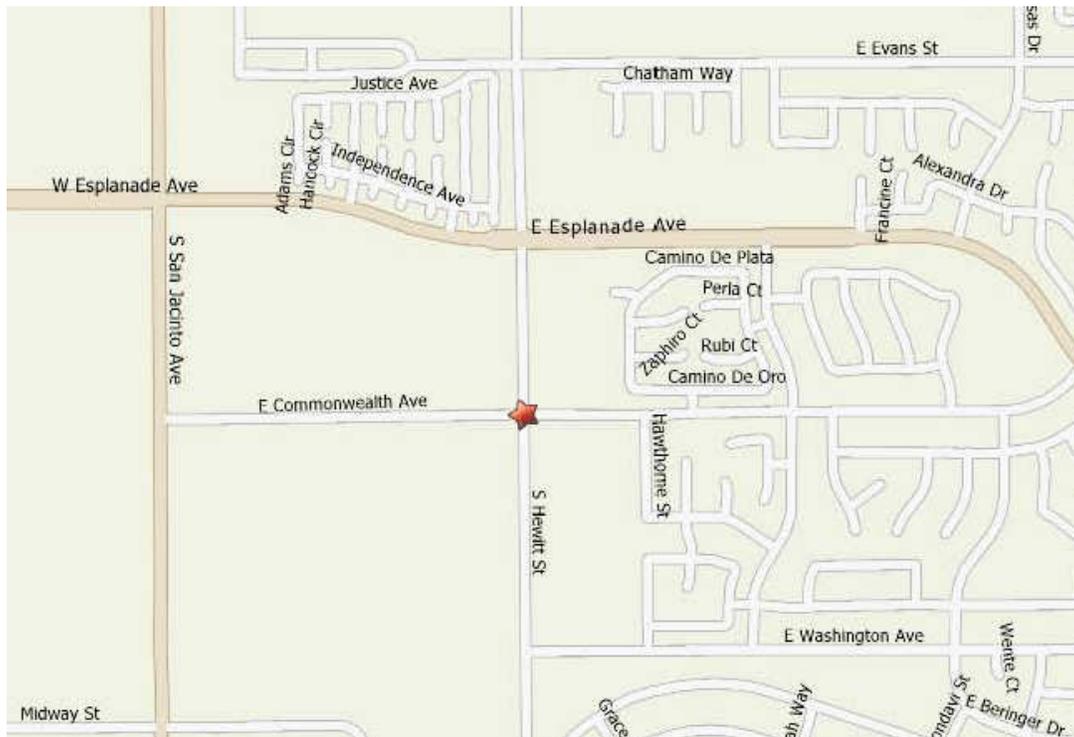
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	Summer 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Traffic Signal - Fund 041	248,070			
DIF: Streets - Fund 141	20,000			
Total	268,070			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Construction to begin Summer 2008.

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Hewitt Street / Commonwealth Avenue Traffic Signal



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: TS REIMBURSEMENT TO DEVELOPERS

Project Description: Reimburse developers for signal costs in accordance with signed agreements (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-005
	Managing Department(s) Finance

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 75,000
Construction/Engineering/Environmental	_____	Total Funded \$ 75,000
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

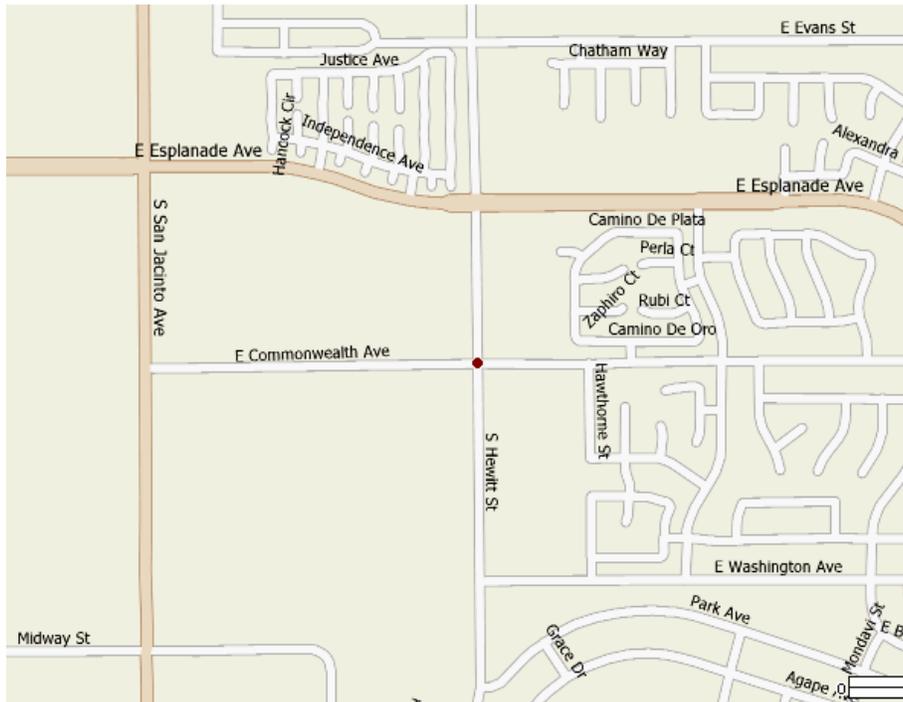
<u>Phases</u>	<u>Status</u>
CEQA	-
ROW	-
Engineering	-
Construction	Complete

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Traffic Signal Fund 041	75,000			
Total	75,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Traffic signal complete. Reimburse developer as appropriate.

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Traffic Signal Reimbursement to Developers



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: STATE STREET / IDYLLWILD

Project Description: Signalize intersection of State Street and Idyllwild (LOCATION MAP ON REVERSE SIDE)	Project Number: 06-135
	Managing Department(s) Engineering

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 319,410
Construction/Engineering/Environmental	_____	Total Funded \$ 319,410
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

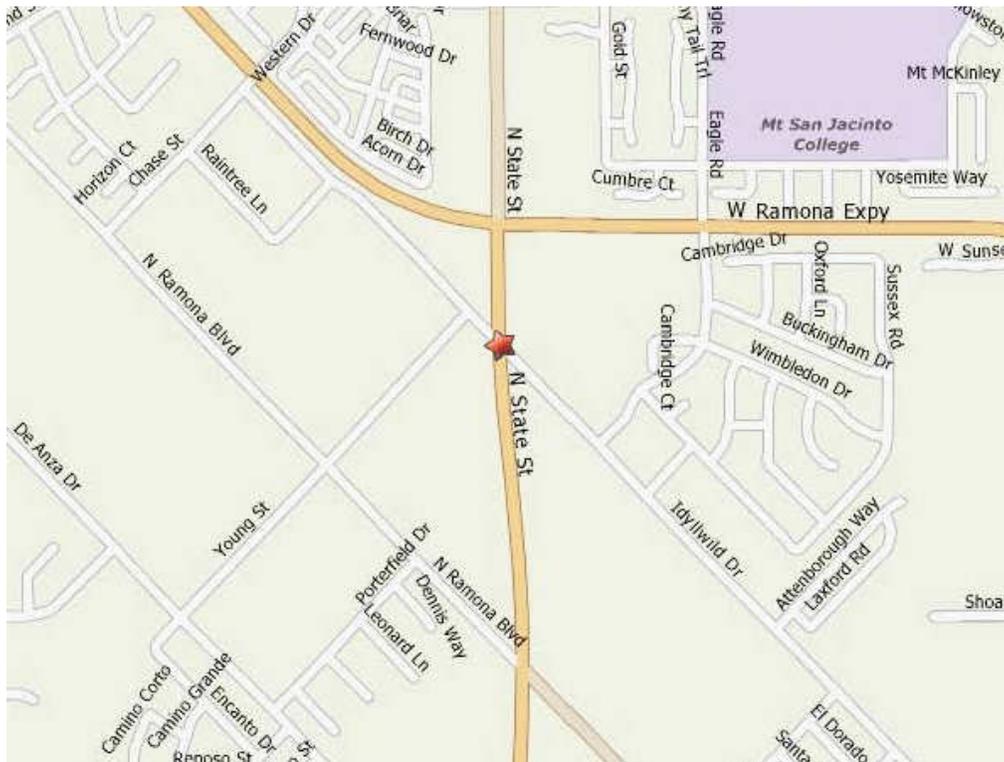
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Complete
Construction	Summer of 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund 010	26,529			
SR 79 - Fund 072	292,881			
Total	319,410			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 To be built concurrent with Idyllwild improvement and signal at Tiger and Ramona.

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: State Street / Idyllwild



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SANDERSON AVE. & COTTONWOOD AVE. TRAFFIC SIGNAL

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">07-017</p>
	Managing Department(s) <p style="text-align: center;">Engineering</p>

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 241,117
Construction/Engineering/Environmental	250000	Total Funded \$ 241,117
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	Done
ROW	N/A
Engineering	UNDERWAY
Construction	

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Traffic Signal - Fund 041	241,117			
Total	241,117			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 To be built concurrent with Sanderson Ave. Widening Project

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Sanderson Ave and Cottonwood Ave



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MISCELLANEOUS TRAFFIC CONTROL DEVICES

Project Description: Ongoing fund for special studies and traffic control devices. (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">02-019</p> <hr/> Managing Department(s) <p style="text-align: center;">Engineering</p>
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	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input checked="" type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 189,460
Construction/Engineering/Environmental	87,352	Total Funded \$ 189,460
Other - Specify	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

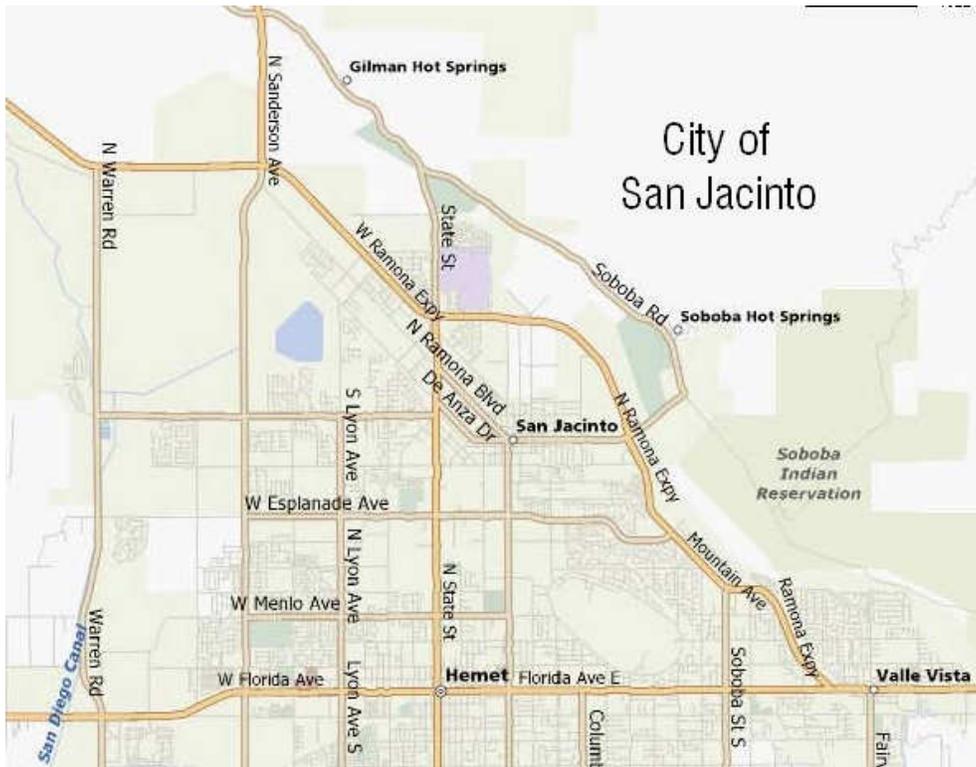
<u>Phases</u>	<u>Status</u>
CEQA	-
ROW	-
Engineering	Ongoing
Construction	Ongoing

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	89,460			
Traffic Safety - Fund 024	100,000			
Total	189,460			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program



**Project: Misc Traffic Control Devices
(City Wide)**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. & TIGER LANE SIGNAL

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (08)
Managing Department(s) Engineering	

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 200,000
Construction/Engineering/Environmental	200,000	Total Funded \$ 200,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

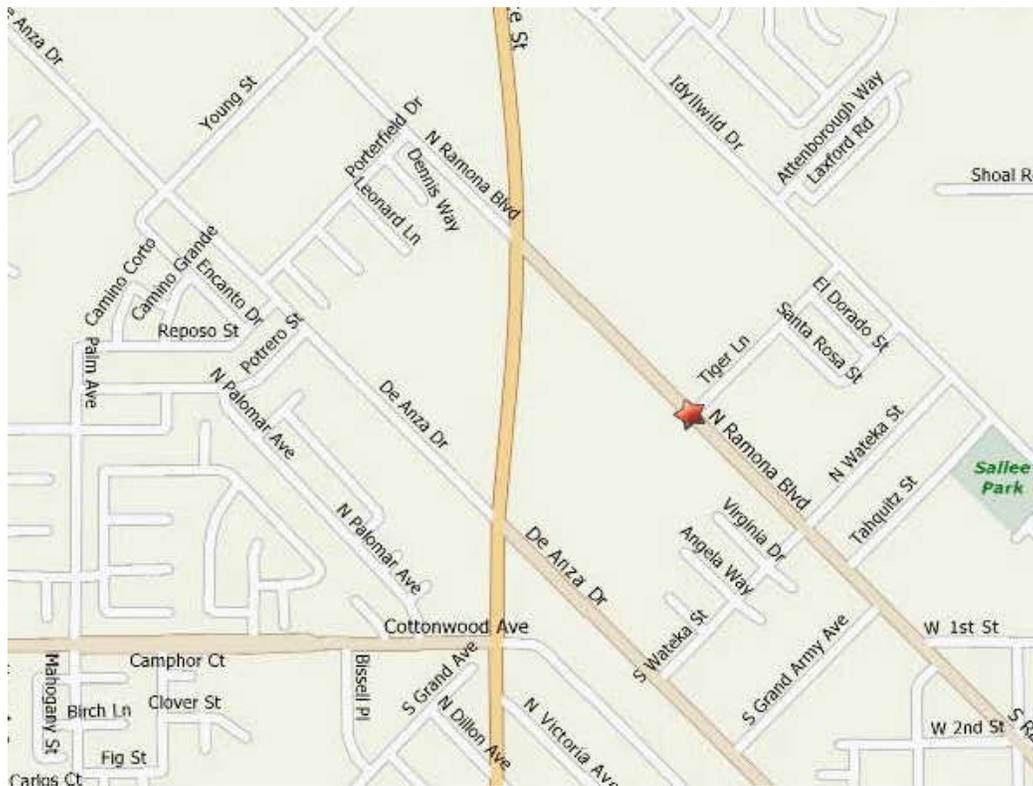
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	Summer 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment	200,000			
Total	200,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 To be built concurrent with Idyllwild improvements and State Street and Idyllwild signal

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC SIGNAL”



Project: Ramona Blvd and Tiger Ln Signal



CITY OF SAN JACINTO

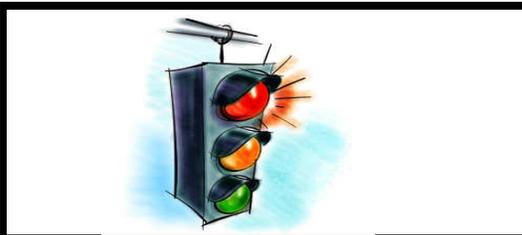
Capital Improvement Program Project Details

Project Title: RAMONA EXPWY AND CHASE ST. ADD RIGHT TURN

Project Description:
 Construct right turn pockets and other miscellaneous improvements at Chase & Ramona Expressway
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
08-009 (01)

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 300,000
Construction/Engineering/Environmental	300,000	Total Funded \$ 300,000
Other - Specify	-	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Complete
Construction	Fall 2008

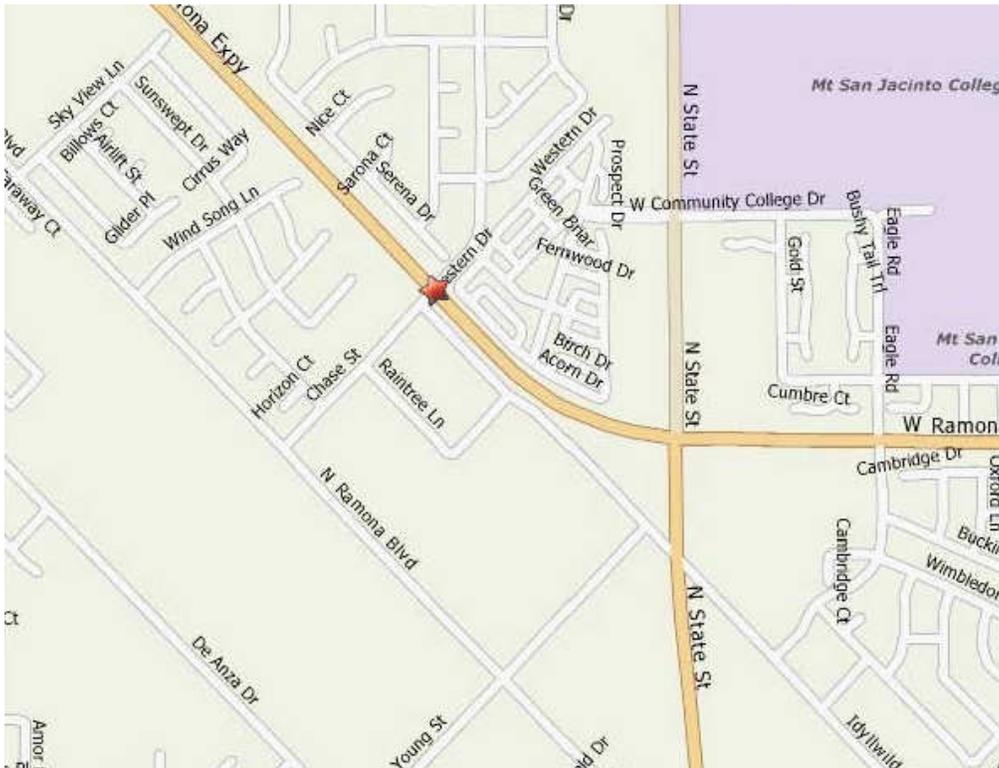
Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	300,000			
Total	300,000			

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Ramona Expwy and Chase St add Right Turn



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SAN JACINTO AVE. & 7TH ST. TRAFFIC SIGNAL REPLACEMENT

Project Description: Reconstruct traffic signal at San Jacinto and 7th Street. (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (13)
	Managing Department(s) ENGINEERING

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 250,000
Construction/Engineering/Environmental	250,000	Total Funded \$ 250,000
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	Fall 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment	250,000			
Total	250,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: San Jacinto and 7th Traffic Signal Replacement



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: MISC. SIGNAL UPGRADES THROUGHOUT SR-79

Project Description: . (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (15)
	Managing Department(s) ENGINEERING

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
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Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 250,000
Construction/Engineering/Environmental	250,000	Total Funded \$ 250,000
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

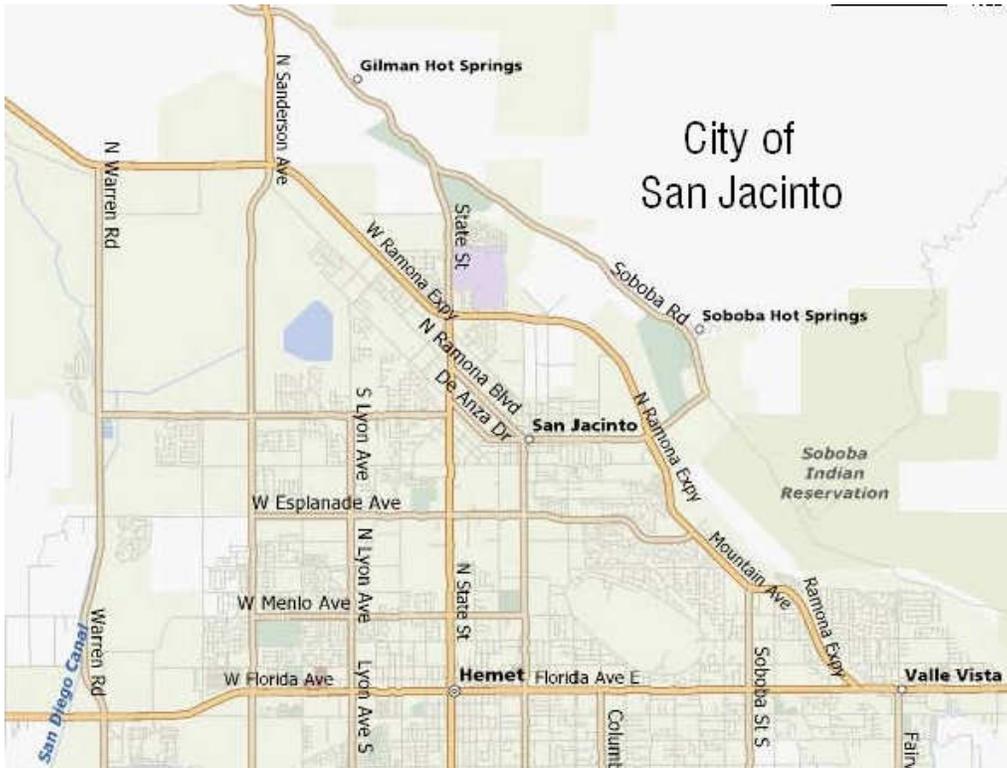
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	Fiscal year 08-09

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment	250,000			
Total	250,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Misc. Signal upgrades throughout SR-79



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: Kirby and Cottonwood Traffic Signal

Project Description:
Construct a new traffic signal at Kirby and Cottonwood

(LOCATION MAP ON REVERSE SIDE)

Project Number:
09-003

Managing Department(s)
Engineering

	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<p>Project Statistics:</p> <p>Project related to: _____ Origination Yr. _____ 2008</p> <input checked="" type="checkbox"/> Safety & Health _____ <input checked="" type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____
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Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 300000
Construction/Engineering/Environmental	\$300,000	Total Funded \$ 0
Other - Specify	_____	Total Unfunded \$ 300000
		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Traffic Congestion - Fund 023	19,500			
Traffic Signal - Fund 041	47,000			
DIF: Traffic Signal - Fund 149	233,500			
Total	300,000			

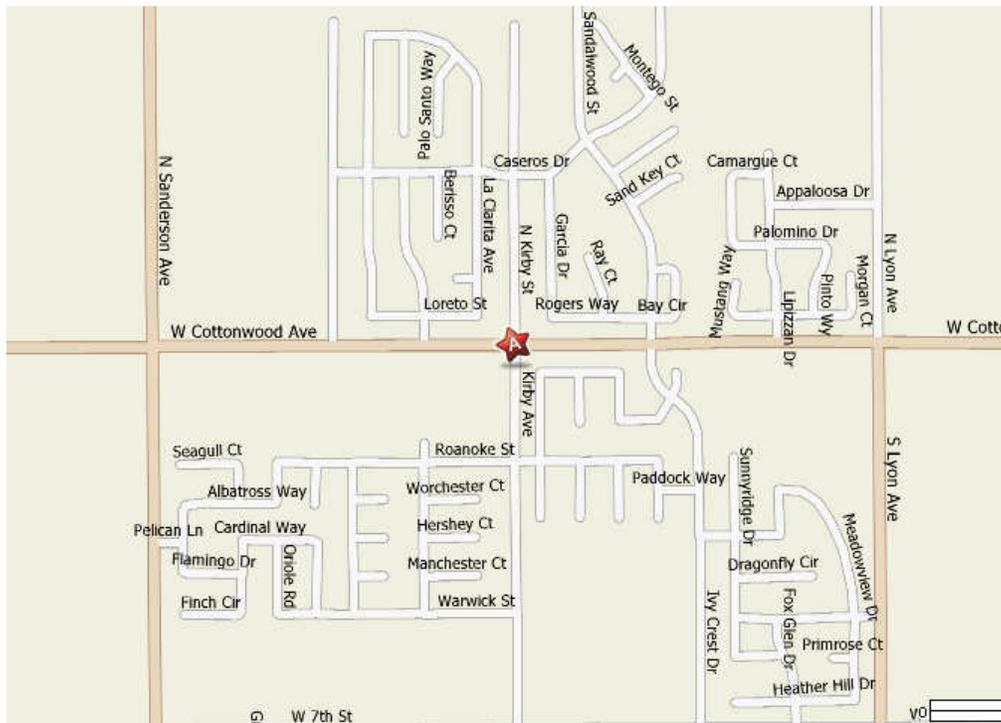
Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

New project for 2008-09 budget

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Kirby and Cottonwood Traffic Signal



CITY OF SAN JACINTO

Capital Improvement Program Project Details

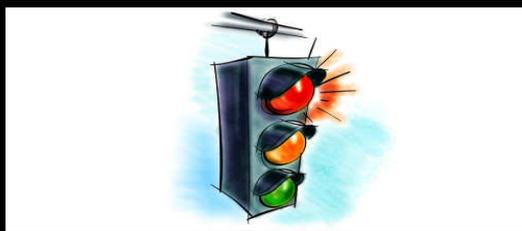
Project Title: City-Wide Speed Survey

Project Description:
 Conduct a speed survey of all arterial streets in the City

 (LOCATION MAP ON REVERSE SIDE)

Project Number:
09-004

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. 2008

Safety & Health _____
 Masterplan _____
 Council Goal _____

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 50000
Construction/Engineering/Environmental	\$50,000	Total Funded \$ 0
Other - Specify	_____	Total Unfunded \$ 50000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Traffic Safety - Fund 024	50,000			
Total				

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

New project for 2008-09 budget

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“TRAFFIC”



Project: Citywide Speed Survey