



STREETS



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: DE ANZA DRIVE IMPROVEMENTS

Project Description:
 Construction of asphalt, curb and gutter, and sidewalks along De Anza between Lyon and Palm.
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
05-106

Managing Department(s)
ENGINEERING



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 653,627
Construction/Engineering/Environmental	421577	Total Funded \$ 653,627
Other - Specify	N/A	Total Unfunded \$ _____
		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

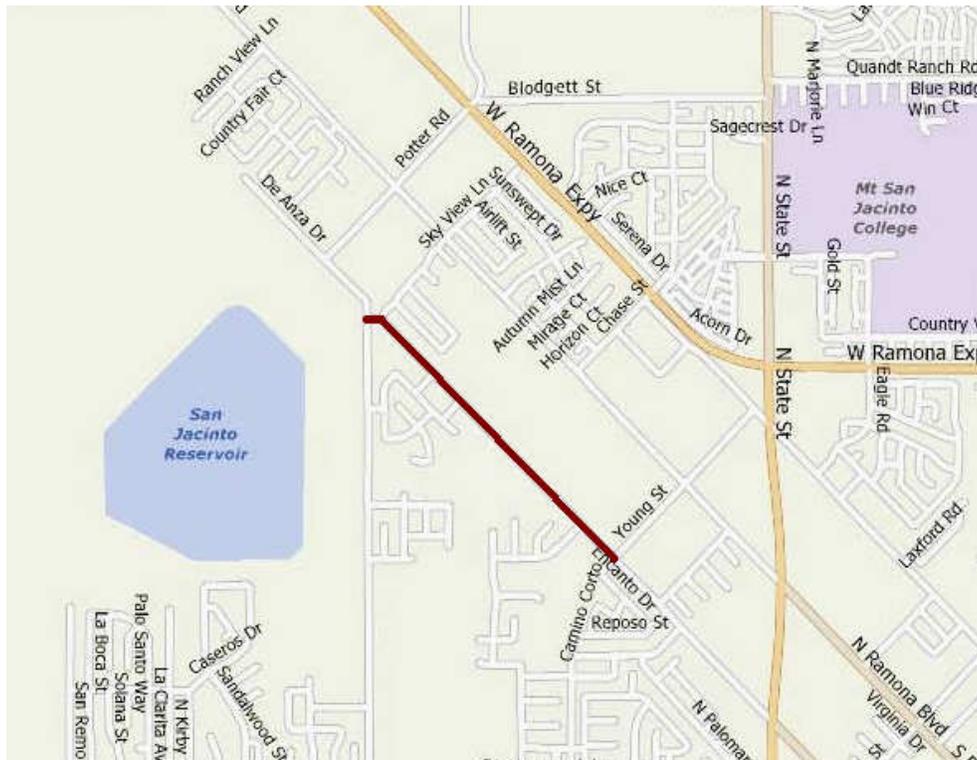
<u>Phases</u>	<u>Status</u>
CEQA	
ROW	N/A
Engineering	
Construction	See note below

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	475,000			
SB 821 Funds	75,000			
Local Trans Fund 075	103,627			
Total	653,627			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
FY07-08	Budget addition from General Fund 010	403,627	250,000	\$ 653,627

Additional Notes:
 Construction proposed to proceed prior to Line G (change from past years).

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: De Anza Drive Improvements



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA EXPRESSWAY GAP CLOSURE

Project Description: Realign Ramona Expressway between 7th Street and Cedar Ave. in Hemet (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">05-124</p> <hr/> Managing Department(s) <p style="text-align: center;">ENGINEERING</p>
--	---

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
--	---	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	\$1,000,000	Total Project Cost \$ 180,173 {4,500,000}
Construction/Engineering/Environmental	\$3,500,000	Total Funded \$ 180,173
Other - Specify _____	N/A	Total Unfunded \$ _____
		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

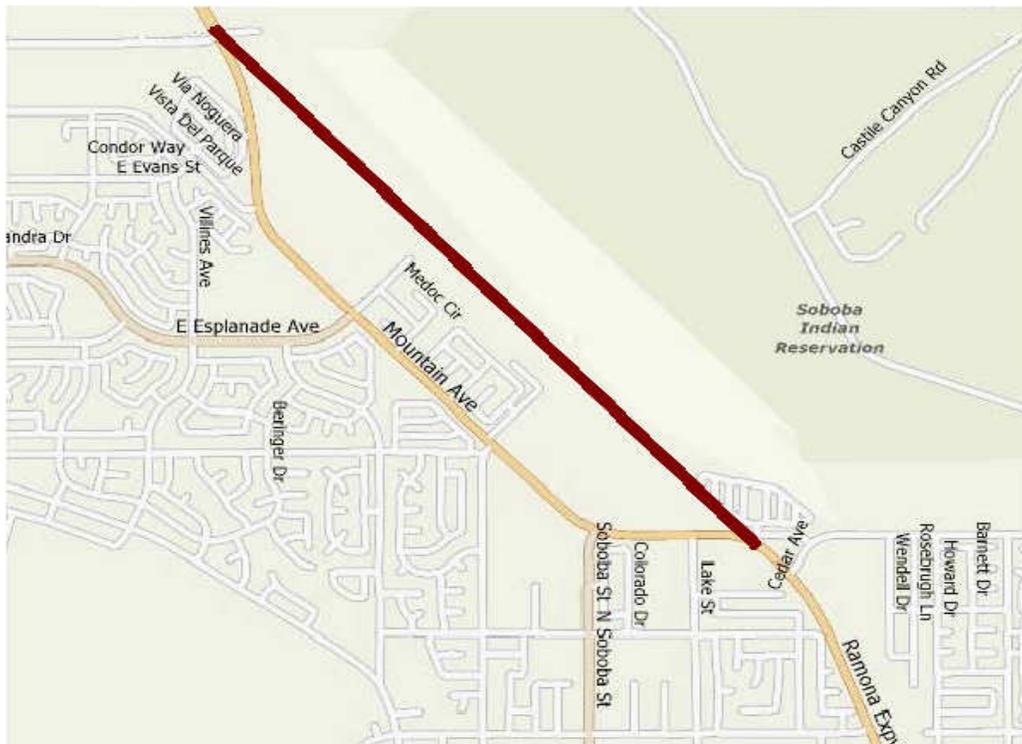
<u>Phases</u>	<u>Status</u>
CEQA	Underway
ROW	Underway
Engineering	Underway
Construction	

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
TUMF - Fund 083	180,173	3,000,000		
Total	180,173	3,000,000	-	

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 TUMF Funds from RCTC. Current authorization of **\$1,300,000** for CEQA, Engineering, and ROW. Additional allocation for construction will be necessary. Construction anticipated on 2009-10 fiscal year.
 City is in process of receiving proposals for Engineering.
 Draft CEQA document has been prepared, with additional special studies required.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Ramona Expressway Gap Closure



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: LYON AVENUE WIDENING

Project Description:
 Construction of improvements along Lyon Ave. between De Anza and Ramona Expressway.
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
06-130

Managing Department(s)
ENGINEERING



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	-	Total Project Cost \$ 457,248
Construction/Engineering/Environmental	_____	Total Funded \$ 457,248
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

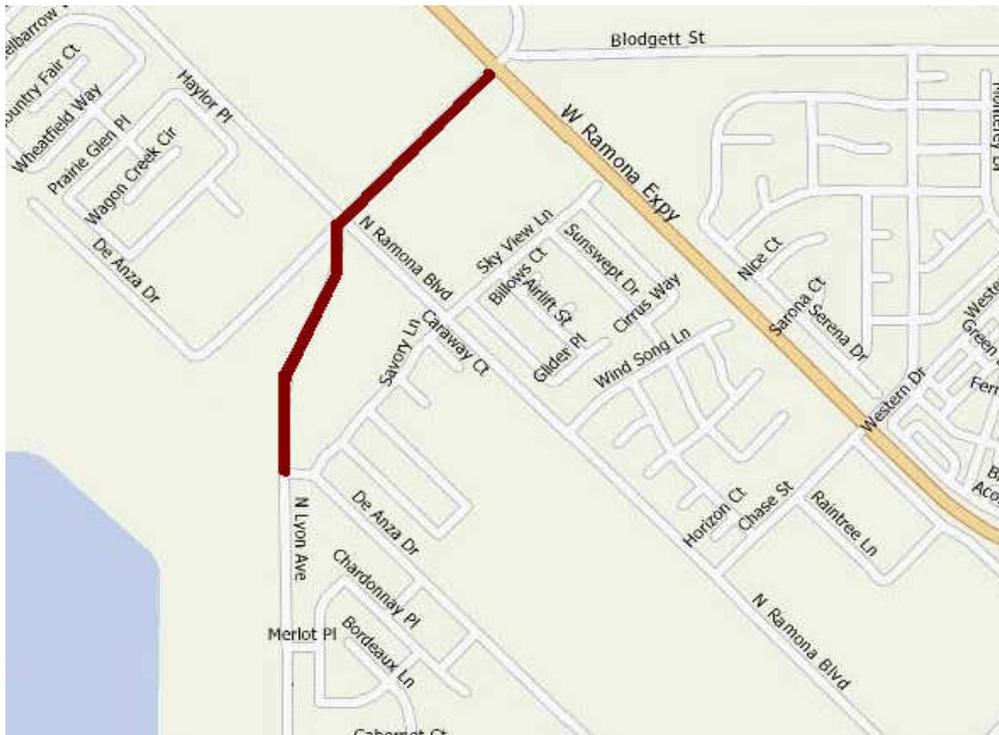
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	Needs to be assessed
Engineering	Complete
Construction	Pending developer action

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Meas "A" - Fund 022	457,248			
Total	457,248			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 City funds to be used as a cost share with developers building improvements when appropriate.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Lyon Avenue Widening



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: ESPLANADE WIDENING TUMF PROJECT

Project Description: Widen Esplanade Avenue from 2 - 4 lanes between State and Sanderson. (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">06-145</p> <hr/> Managing Department(s) <p style="text-align: center;">ENGINEERING</p>
--	---

	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
--	---	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	1900000	Total Project Cost \$ 4,843,118
Construction/Engineering/Environmental	2994500	Total Funded \$ 4,843,118
Other - Specify _____	_____	Total Unfunded \$ 0
		Restricted Funding <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

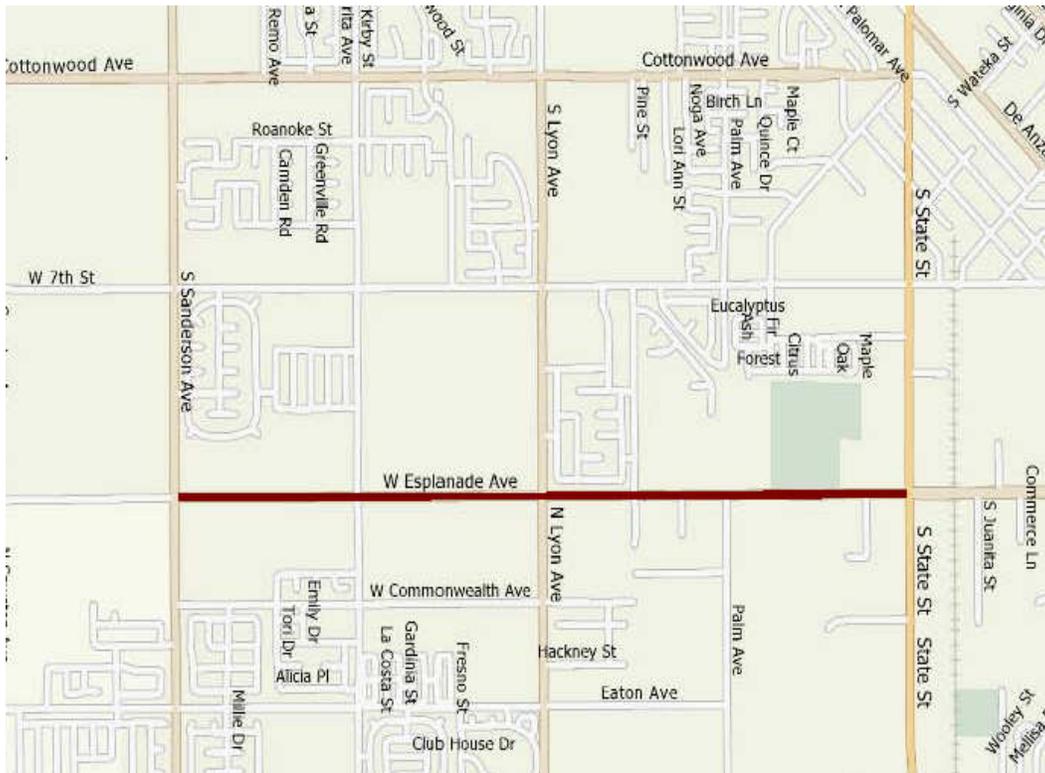
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	Preliminary efforts underway
Construction	Subject to SCE Relocation, ROW Acquisition

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
TUMF - Fund 083	250,000	250,000	4,343,118	
Total	250,000	250,000	4,343,118	

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Joint project with City of Hemet. City of San Jacinto is lead agency. Total TUMF funding is **4,894,500**. Per agreement with WRCOG. Power pole relocation required.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Esplanade Widening TUMF Project



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SANDERSON AVENUE WIDENING TUMF PROJECT

Project Description:
 Widen Sanderson Avenue from 2 - 5 lanes between Esplanade Avenue and Ramona Expressway
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
06-146

Managing Department(s)
ENGINEERING



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	1500000	Total Project Cost \$ 7,720,800
Construction/Engineering/Environmental	6220800	Total Funded \$ 7,720,800
Other - Specify	-	Total Unfunded \$ 0
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

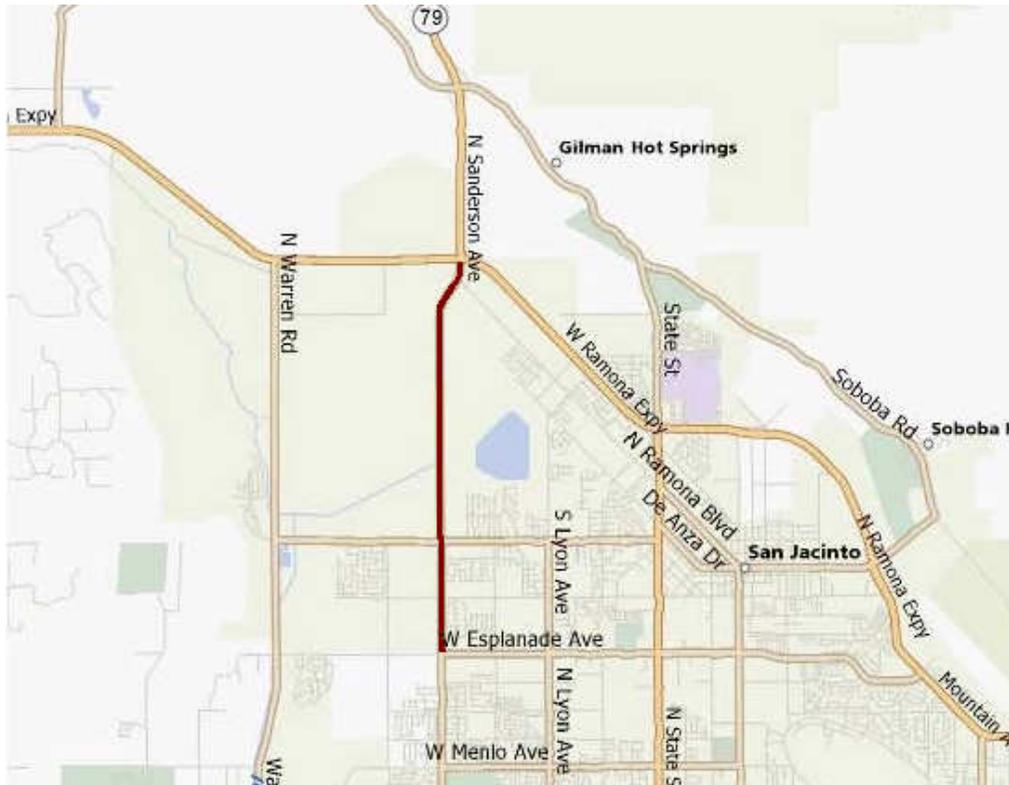
<u>Phases</u>	<u>Status</u>
CEQA	underway, complete in Winter 2007-2008
ROW	underway
Engineering	underway
Construction	projected for 2008-09

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
TUMF - Fund 083	7,286,314			
Total	7,286,314			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

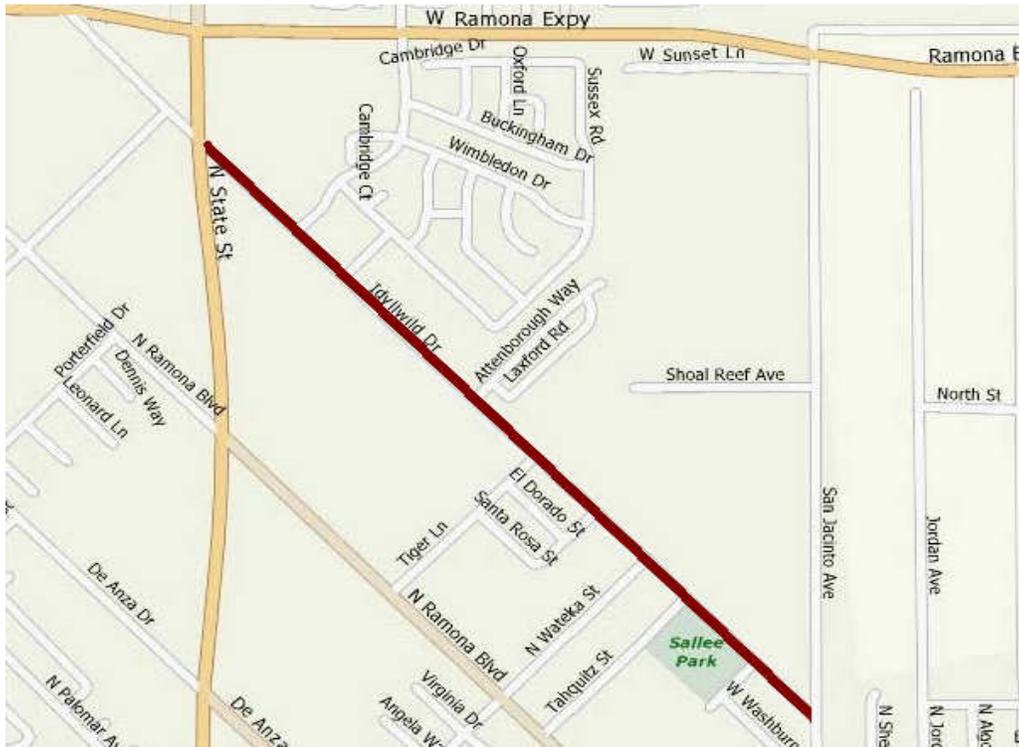
Additional Notes:
 Engineering design to be complete by end of Fiscal Year 2007-08
 ROW acquisition and SCE utility relocation anticipated to be done in 2008. Construction to follow, in 2009
 Funding amounts based on updated WRCOG TIP.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Sanderson Widening TUMF Project

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Idyllwild Sidewalk



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: HEWITT STREET IMPROVEMENTS

Project Description:
 Widen road, construct curb and gutter, sidewalk along Hewitt from Park Ave. to Commonwealth Ave.
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
07-008

Managing Department(s)
ENGINEERING



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 319,226
Construction/Engineering/Environmental	319226	Total Funded \$ 319,226
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

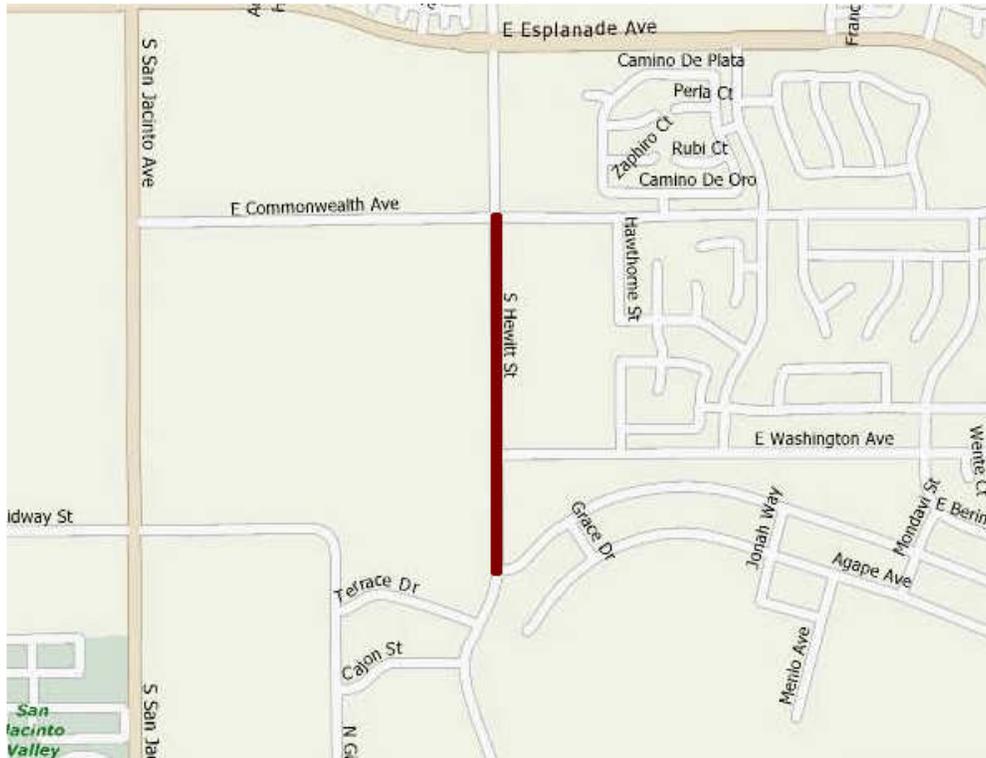
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	underway
Construction	anticipated in 2008-09 FY

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	319,226			
Total	319,226			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Project to be built concurrent with Washington improvements and Hewitt Storm Drain.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Hewitt Street Improvements



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: WASHINGTON AVENUE IMPROVEMENTS

Project Description: Construct curb and gutter, sidewalk along Washington from Hewitt to Arroyo Viejo. (LOCATION MAP ON REVERSE SIDE)	Project Number: 07-009
	Managing Department(s) ENGINEERING

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
--	---	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 168,855
Construction/Engineering/Environmental	168855	Total Funded \$ 168,855
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

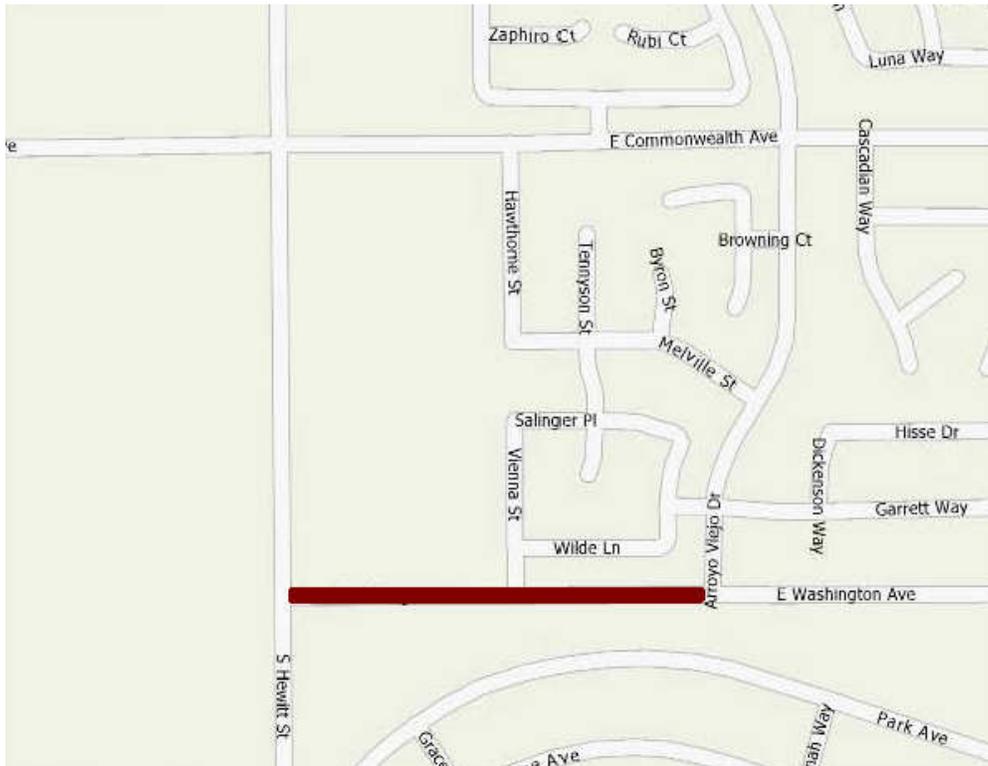
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Underway
Construction	Anticipated in 2008-09 FY

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Local Transportaion - Fund 075	168,855			
Total	168,855			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Project to be built concurrent with Hewitt improvements and Hewitt storm drain.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Washington Avenue Improvements



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: 2008 DOWNTOWN SIDEWALKS

Project Description: Construct sidewalk, curb and gutter in downtown area. (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">08-013</p> <hr/> Managing Department(s) <p style="text-align: center;">ENGINEERING</p>
---	---

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
--	--	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 580,000
Construction/Engineering/Environmental	588000	Total Funded \$ 580,000
Other - Specify	N/A	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	COMPLETE
Construction	Fall 2008

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
RDA - Fund 096	480,000			
SB 821 Grant	100,000			
Total	580,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Bid Opening on 8/5/08



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: CRACK SEAL / SLURRY SEAL

Project Description:

(LOCATION MAP ON REVERSE SIDE)

Project Number:
08-006

Managing Department(s)
Public Works



Project Status:

- New
- Pending
- In Design
- Out to Bid
- Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

- Safety & Health
- Masterplan
- Council Goal

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way _____
 Construction/Engineering/Environmental _____
 Other - Specify _____

Total Project Cost \$ 125,000

Total Funded \$ 125,000

Total Unfunded \$ _____

Restricted Funding Yes No

Phases **Status**

CEQA _____
 ROW _____
 Engineering _____
 Construction _____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Meas "A" - Fund 022	-			
Total	-			

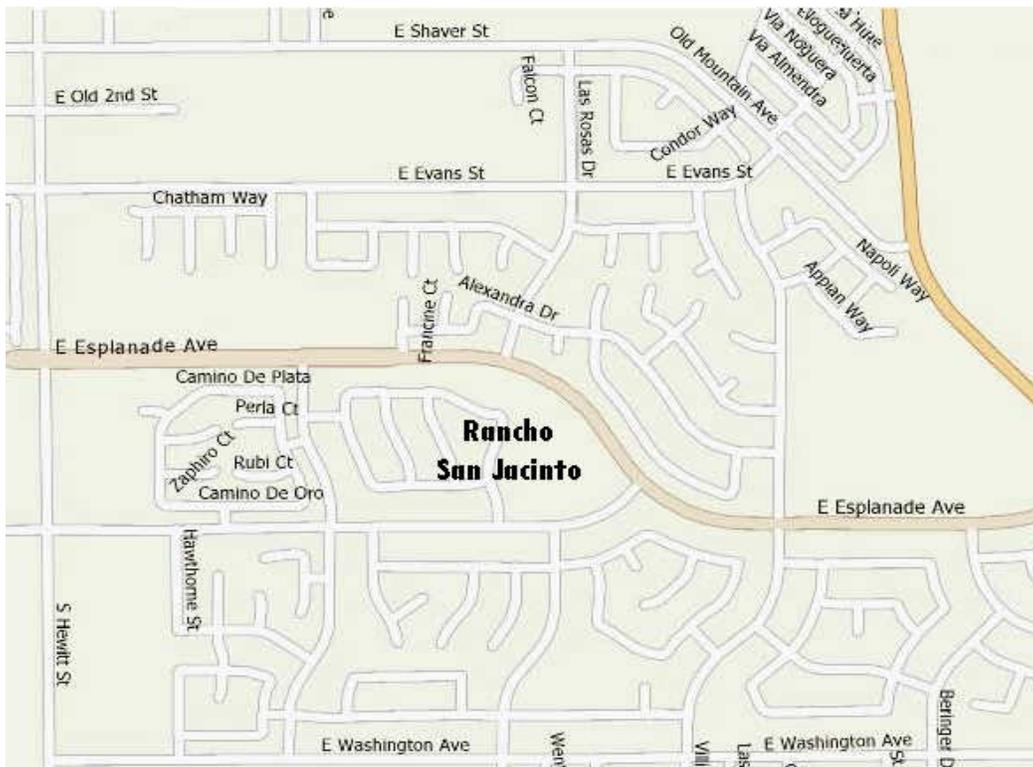
Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

Working with Public Works Department for locations.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



**Project: Crack Seal / Slurry Seal
(Rancho San Jacinto)**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: STATE AND IDYLLWILD REALIGNMENT

Project Description:
 Realign Idyllwild Drive to have 90 degrees intersection with State Street
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
08-009 (03)

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	250,000	Total Project Cost \$ 850,000
Construction/Engineering/Environmental	600,000	Total Funded \$ 200,000
Other - Specify _____	_____	Total Unfunded \$ 650,000
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

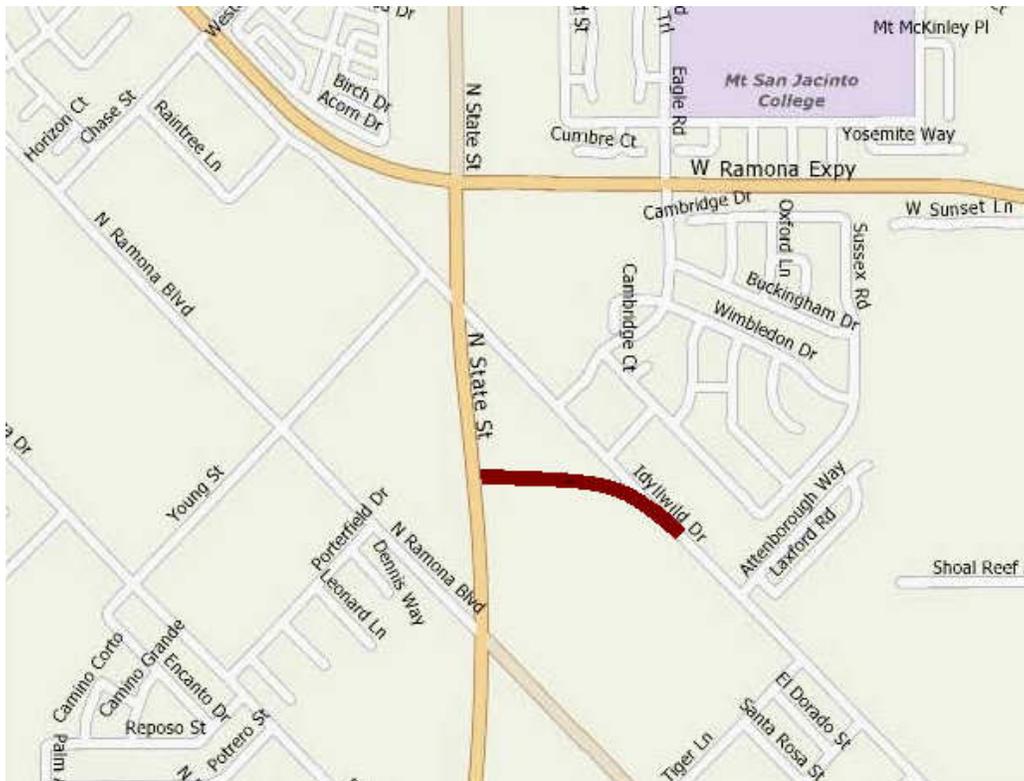
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	200,000			
Total	200,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 SR 79 funds for signal construction only. Additional funds needed for ROW and construction.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: State and Idyllwild realignment



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: NORTH & SOUTH SAN JACINTO AVE. - CURB, GUTTER, AND SIDEWALK

Project Description:
 Construct infill sidewalk, curb & gutter along San Jacinto Ave. between Main St. and Menlo
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
08-009 (12/14)

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	300,000	Total Project Cost \$ 1,050,000
Construction/Engineering/Environmental	750,000	Total Funded \$ 1,050,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

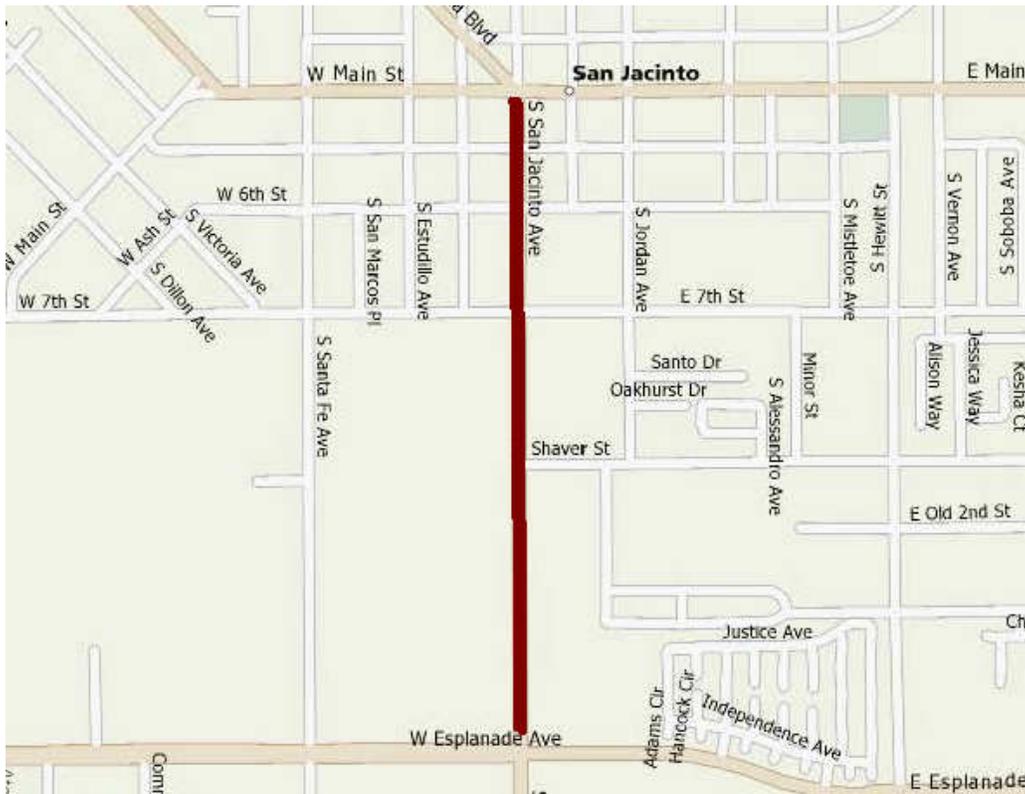
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	Research underway, frontage on several parcels must be acquired.
Engineering	underway
Construction	ASAP once ROW is acquired

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	700,000			
Total	700,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Partial completion of sidewalk (near Commonwealth Avenue) already done. No funds available for ROW. Need direction from transportation subcommittee.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: North San Jacinto Ave – Curb, Gutter and Sidewalk



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. LANDSCAPED MEDIAN

Project Description: Construct raised, landscape median on Ramona Blvd. between State and San Jacinto (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (07)
	Managing Department(s) Community Development

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
--	--	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	N/A	Total Project Cost \$ 750,000
Construction/Engineering/Environmental	750,000	Total Funded \$ 750,000
Other - Specify	N/A	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

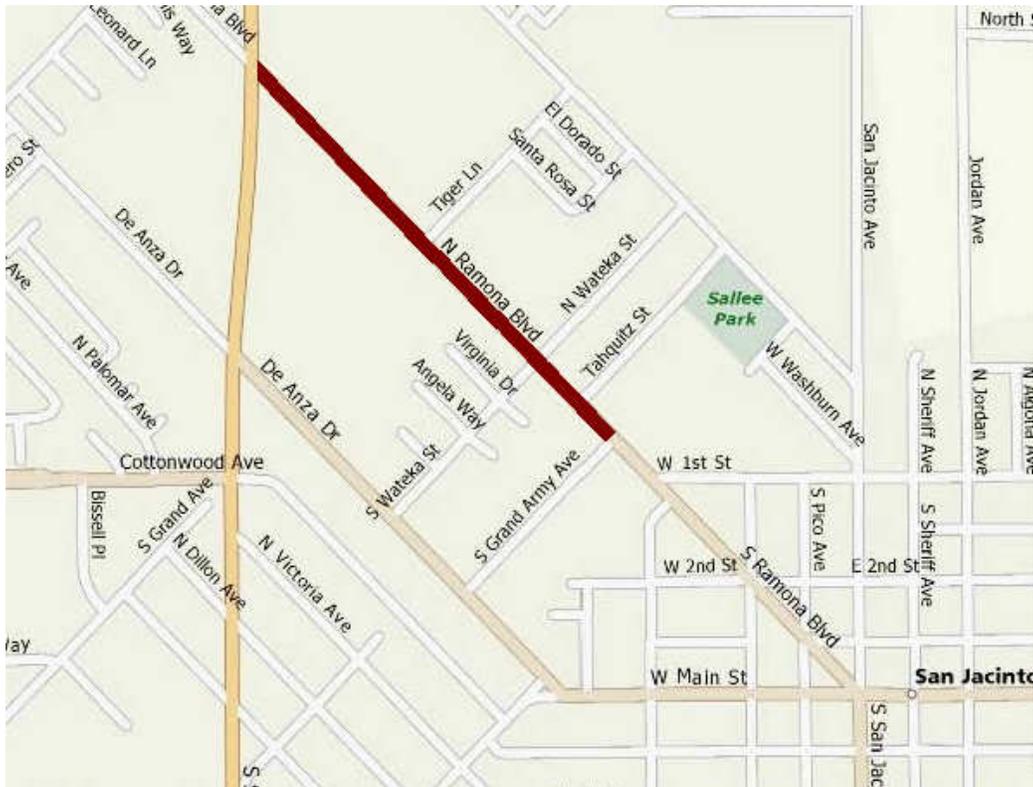
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Engineering design complete
Construction	Summer 2008 (underway)

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	750,000			
Total	750,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Concrete median being built Summer 2008. Landscaping to follow per separate contract.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Ramona Blvd Landscaped Median



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. CURB, GUTTER AND SIDEWALK

Project Description:
 Construct infill curb & gutter along Ramona Blvd. between State and San Jacinto Ave.
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
08-009 (06)

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 350,000
Construction/Engineering/Environmental	350,000	Total Funded \$ 350,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

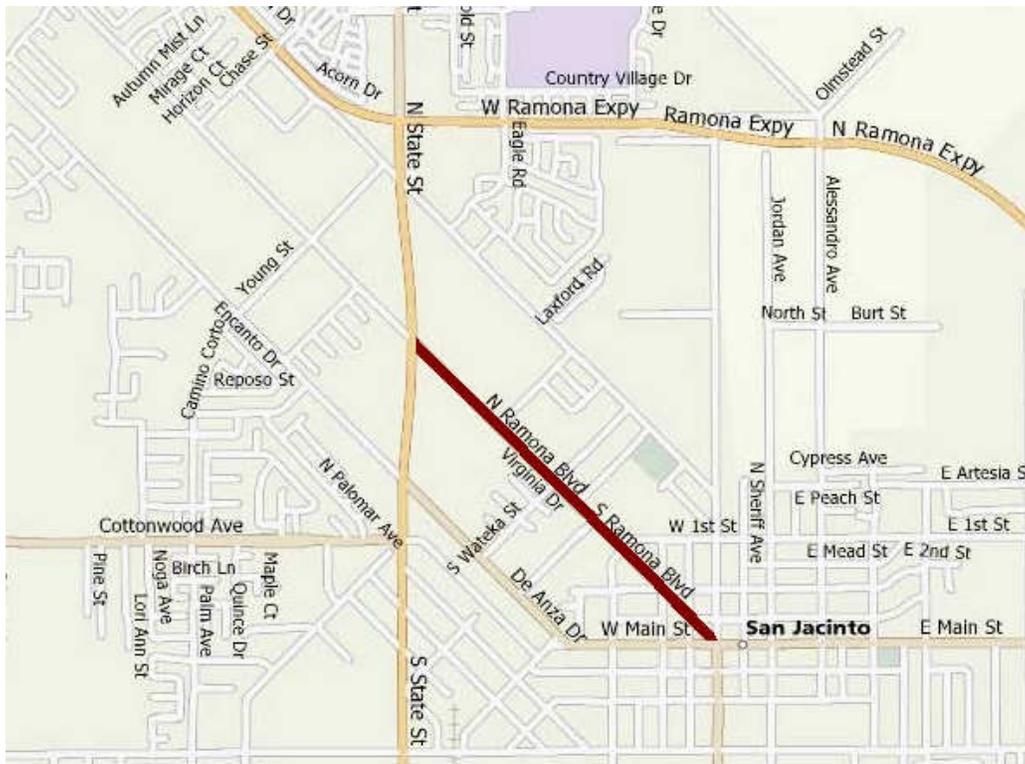
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Complete
Construction	Summer 2008 (underway)

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	350,000			
Total	350,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Construction to be complete Summer 2008.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Ramona Blvd Curb, Gutter and Sidewalk



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. GRIND AND OVERLAY

Project Description: Rehabilitation pavement on Ramona Blvd. from State St. to San Jacinto (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (05)
	Managing Department(s) Engineering

	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
--	--	---

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 450,000
Construction/Engineering/Environmental	450,000	Total Funded \$ 450,000
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

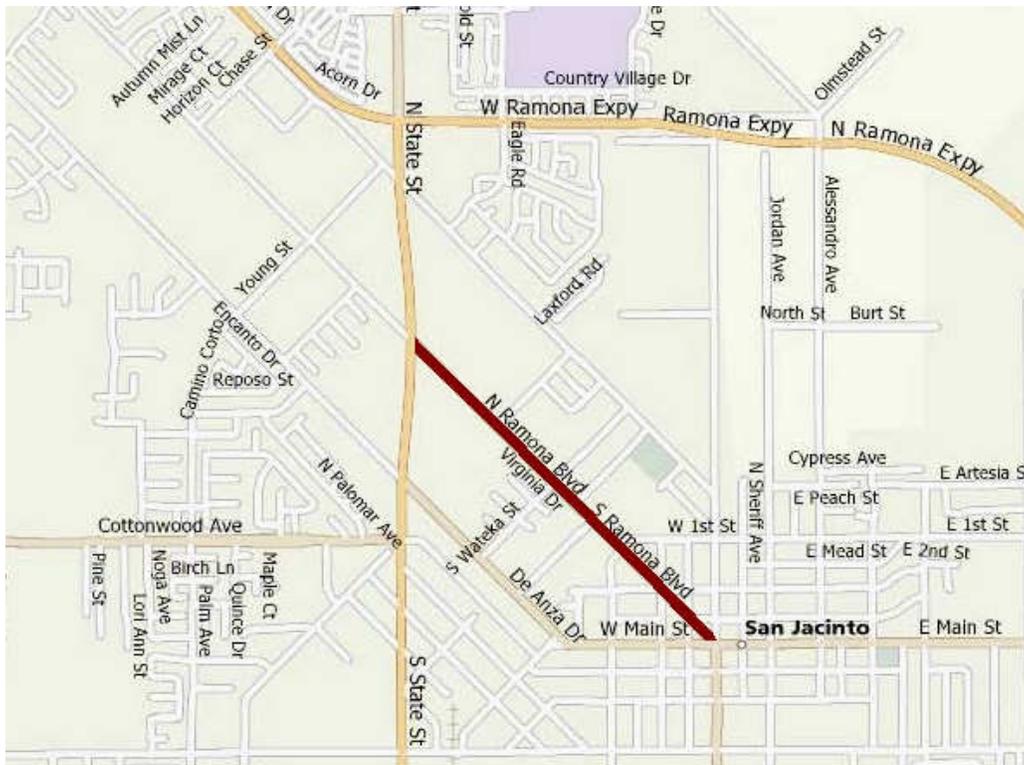
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Complete
Construction	Summer 2008 (underway)

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	450,000			
Total	450,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 To be built at same time as median and sidewalk along Ramona Blvd. Summer 2008.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Ramona Blvd Grind and Overlay



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. CROSSING IMPROVEMENT AT SCHOOLS

Project Description:
 Construct improvements at school crossing between San Jacinto Elementary and Monte Vista Middle School
 (LOCATION MAP ON REVERSE SIDE)

Project Number:
08-009 (09)

Managing Department(s)
Engineering



Project Status:

New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____

Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 150,000
Construction/Engineering/Environmental	150,000	Total Funded \$ 150,000
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

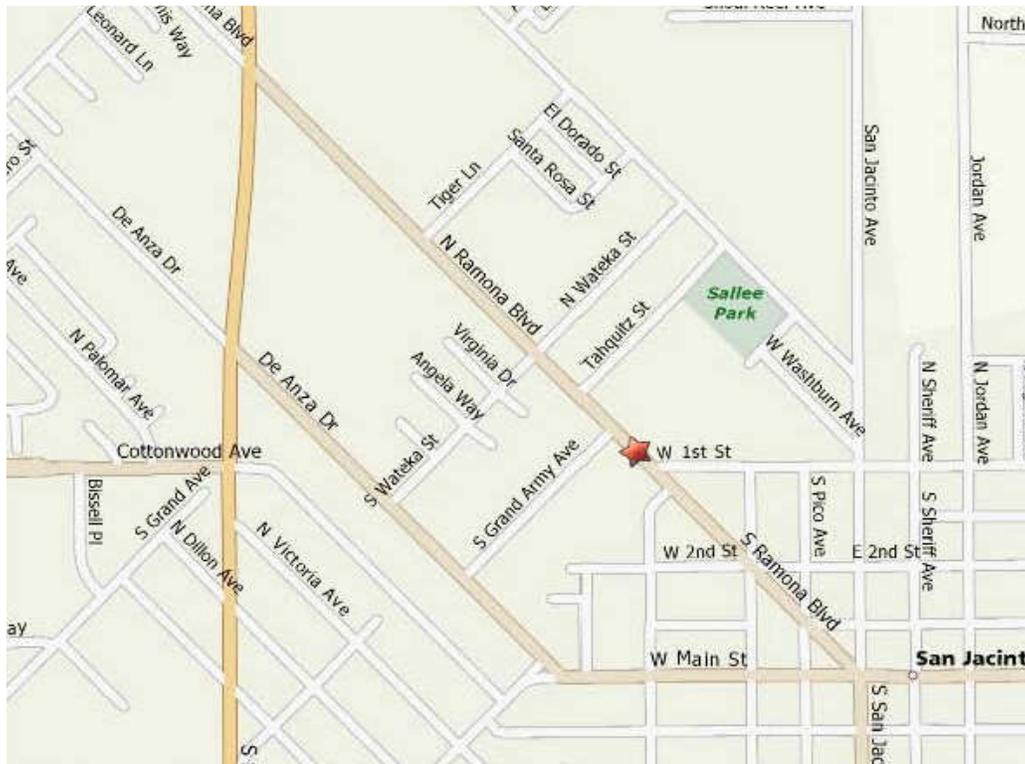
<u>Phases</u>	<u>Status</u>
CEQA	N/A
ROW	N/A
Engineering	Complete
Construction	Summer 2008 (underway)

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	150,000			
Total	150,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 To be complete Summer of 2008.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Ramona Blvd Crossing Improvements at Schools



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA BLVD. & ESTUDILLO/2ND - INTERSECTION BEAUTIFICATION

Project Description: (LOCATION MAP ON REVERSE SIDE)	Project Number: 08-009 (10)
	Managing Department(s) Engineering

	Project Status: <input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal
--	--	--

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ _____
Construction/Engineering/Environmental	250,000	Total Funded \$ _____
Other - Specify	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

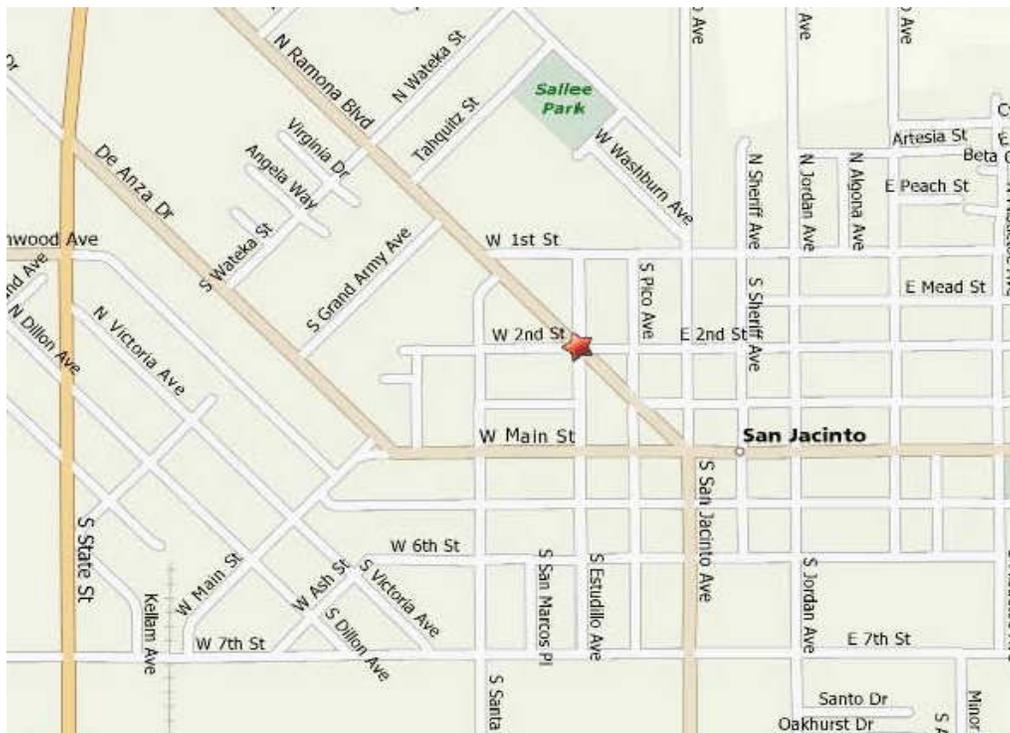
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
SR 79 Relinquishment Fund	-	-	-	-
Total	-	-	-	-

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 Lowest priority of SR 79 projects - to be built pending available funds once other work is done.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



**Project: Ramona Blvd and Estudillo/2nd Intersection
Beautification**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA EXPRESSWAY REHABILITATION (State St. to Lake Park)

Project Description: Repave existing road between State St. and Lake Park Dr. (LOCATION MAP ON REVERSE SIDE)	Project Number: <p style="text-align: center;">08-002</p>
	Managing Department(s) <p style="text-align: center;">Engineering</p>

	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Project Statistics: Project related to: _____ Origination Yr. _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input type="checkbox"/> Council Goal
--	--	---

Financial Requirements:		
<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 1,401,795
Construction/Engineering/Environmental	1,401,795	Total Funded \$ 1,401,795
Other - Specify _____	_____	Total Unfunded \$ _____
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

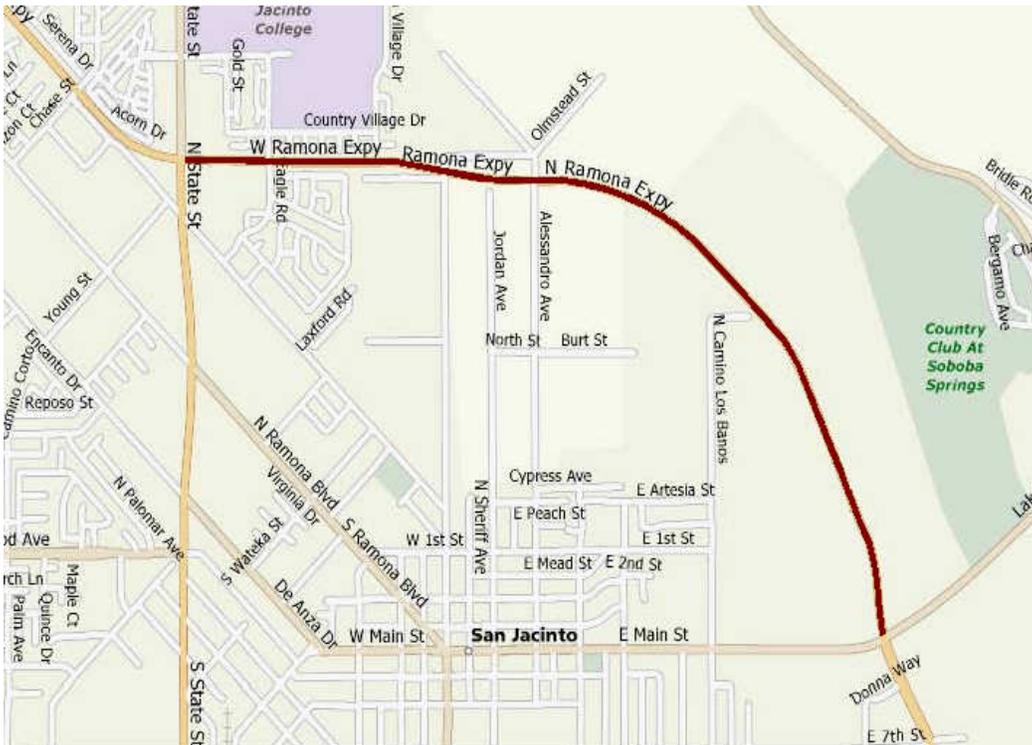
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund	900,000			
Measure A	270,375			
Regional TP Fund	231,420			
Total	1,401,795	-		

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
FY08-09	Gen Fund	901,795	500,000	\$ 1,401,795

Additional Notes:
 Project requires review by Caltrans Local Assistance due to STP grant funding. Also may be coordinated with prepaid Measure "A" Grant. Working with the County for participation.

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



**Project: Ramona Expressway Pavement Rehabilitation
State Street to Lake Park Drive**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: RAMONA EXPRESSWAY (SANDERSON TO STATE)

Project Description: Widen Ramona Expressway from 2 to 6 lanes between Sanderson and State

(LOCATION MAP ON REVERSE SIDE)

Project Number: **08-010**

Managing Department(s)
Engineering



Project Status:
 New
 Pending
 In Design
 Out to Bid
 Under Construction

Project Statistics:
 Project related to: Origination Yr. 2008
 Safety & Health
 Masterplan
 Council Goal

Financial Requirements:

<u>Initial Cost Estimate by Category</u>	<u>Estimate</u>	<u>Funding Summary</u>
Land Acquisition / Right of Way	_____	Total Project Cost \$ 1,000,000
Construction/Engineering/Environmental	_____	Total Funded \$ 1000000
Other - Specify	_____	Total Unfunded \$ 0
		Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No

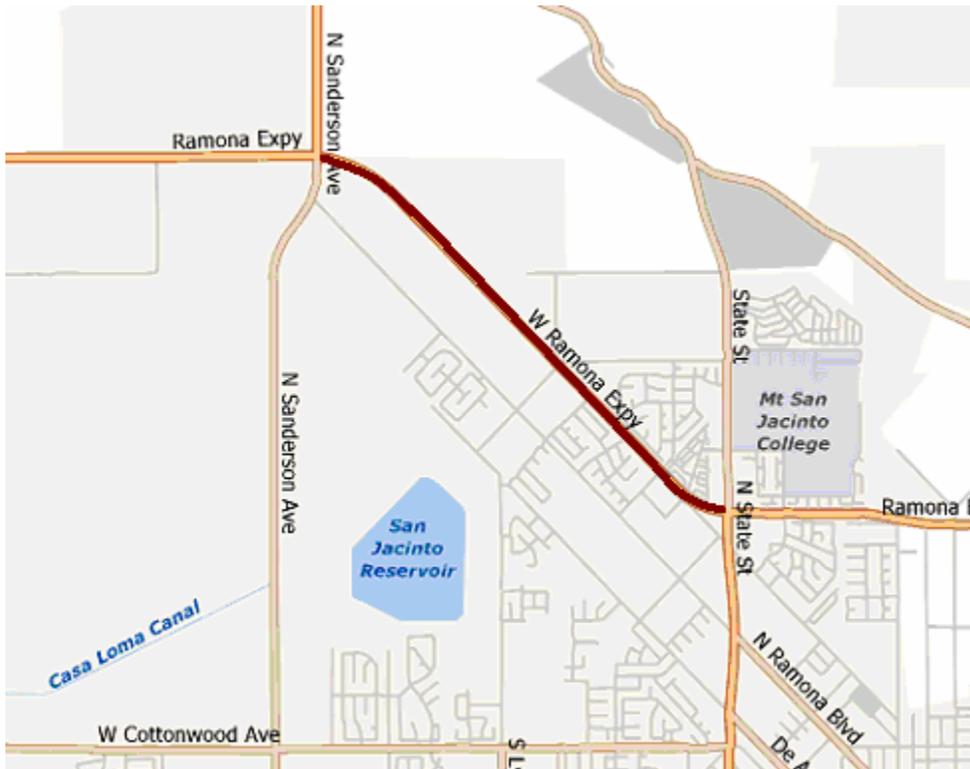
<u>Phases</u>	<u>Status</u>
CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation				
Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund	1,000,000			
Total	1,000,000			

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
 \$1,000,000 are matching funds to support Measure A grant application

City of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



**Project: Ramona Expressway Widening
Sanderson Ave. to State St.**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: SANDERSON AVE PAVEMENT REHABILITATION

Project Description: Pavement rehabilitation on Sanderson Ave between Cottonwood and Ramona Expressway. To be constructed as part of the Sanderson Widening contract.

Project Number:
09-001

(LOCATION MAP ON REVERSE SIDE)

Managing Department(s)
Engineering



Project Status:

- New
- Pending
- In Design
- Out to Bid
- Under Construction

Project Statistics:

Project related to: _____ Origination Yr. _____
2008

Safety & Health _____

Masterplan _____

Council Goal _____

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way _____

Construction/Engineering/Environmental 1,500,000

Other - Specify _____

Total Project Cost \$ 1500000

Total Funded \$ 750000

Total Unfunded \$ 750000

Restricted Funding Yes No

Phases **Status**

CEQA _____

ROW _____

Engineering _____

Construction _____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Meas "A" - Fund 022	750,000	750,000		
Total	750,000	750,000		

Budget Amendment Notes

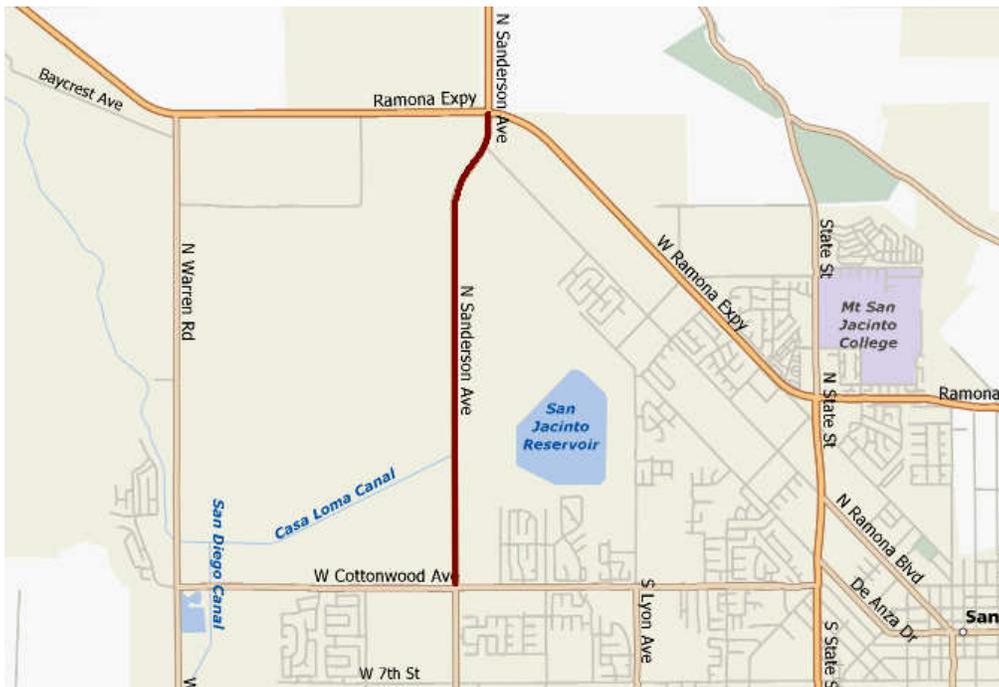
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

750K for 08-09

750k more expected in 09-10

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



**Project: Sanderson Avenue Pavement
Rehabilitation**



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: COTTONWOOD WIDENING WEST OF STATE ST

Project Description: Road widening, curb & gutter, sidewalk on Cottonwood Ave generally between State Street and Palm Ave.

Project Number:
09-002

(LOCATION MAP ON REVERSE SIDE)

Managing Department(s)
Engineering



Project Status:

- New
- Pending
- In Design
- Out to Bid
- Under Construction

Project Statistics:

- Project related to: Origination Yr. 2008
- Safety & Health
 - Masterplan
 - Council Goal

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way	150000
Construction/Engineering/Environmental	600,000
Other - Specify	_____

Total Project Cost	\$ 750,000
Total Funded	\$ 0
Total Unfunded	\$ 750000
Restricted Funding	<input type="checkbox"/> Yes <input type="checkbox"/> No

Phases Status

CEQA	_____
ROW	_____
Engineering	_____
Construction	_____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
DIF Streets - Fund 141	50,000	700,000		
Total	50,000	700,000		

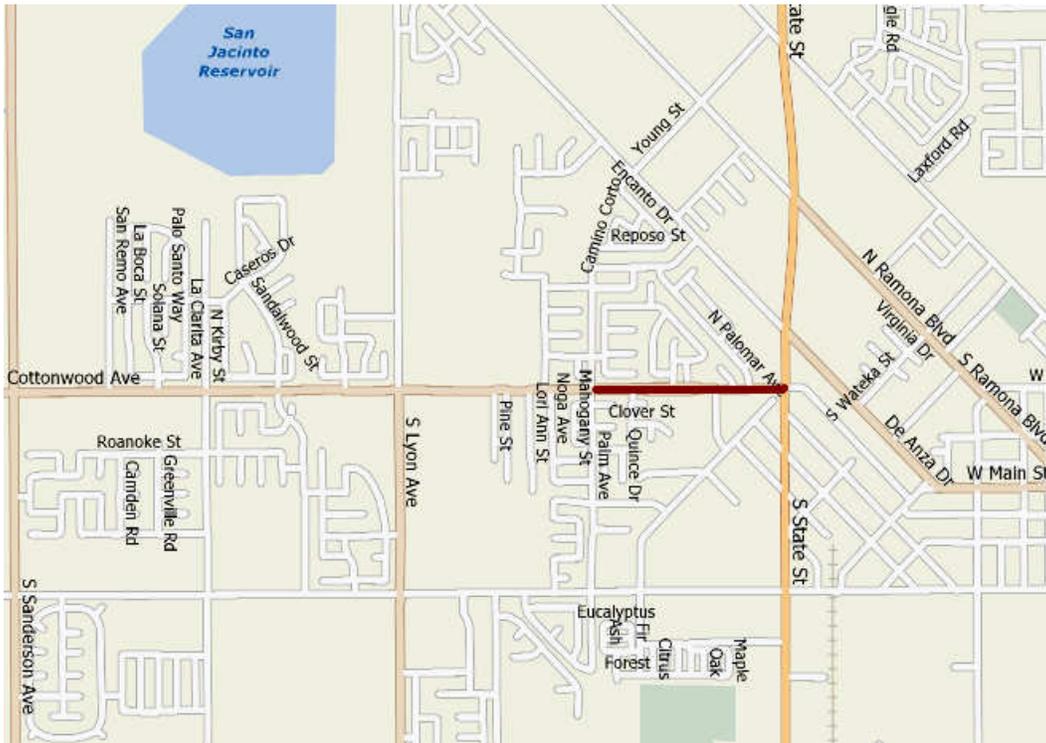
Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

New project for 2008-09 budget consideration

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: Cottonwood Widening West of State



CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: 2009 DOWNTOWN SIDEWALK

Project Description: Complete all remaining curb, gutter, sidewalk in downtown area
(LOCATION MAP ON REVERSE SIDE)

Project Number:
09-007

Managing Department(s)
Engineering



Project Status:

- New
- Pending
- In Design
- Out to Bid
- Under Construction

Project Statistics:

Project related to: Origination Yr. 2008

- Safety & Health
- Masterplan
- Council Goal

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Funding Summary

Land Acquisition / Right of Way _____
 Construction/Engineering/Environmental _____
 Other - Specify _____

Total Project Cost \$ 1,000,000
 Total Funded \$ 1000000
 Total Unfunded \$ 0
 Restricted Funding Yes No

Phases **Status**

CEQA _____
 ROW _____
 Engineering _____
 Construction _____

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
RDA - Fund 096	1,000,000			
Total	1,000,000			

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

City Of San Jacinto
2007/2008/2009 Capital Improvement Program
“STREETS”



Project: 2009 Downtown Sidewalk