PARKS & RECREATION

CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: ***PARKLAND ACQUISITION - 12.55 ACRES***

Project Description:
Acquisition of land for proposed 7th St. sports park.

(LOCATION MAP ON REVERSE SIDE)

Project Number:
07-026

Managing Department(s)
ADMINISTRATION

Project Status:
- ☐ New
- ☐ Pending
- ☐ In Design
- ☐ Out to Bid
- ☐ Under Construction

Project Statistics:

Project related to:	Origination Yr.
☐ Safety & Health	
☐ Masterplan	
☐ Council Goal	

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Land Acquisition / Right of Way	1255000
Construction/Engineering/Environmental	
Other - Specify	

Funding Summary	
Total Project Cost	$ 1,252,538
Total Funded	$ 1,252,538
Total Unfunded	$
Restricted Funding	☐ Yes ☐ No

Phases	**Status**
CEQA	
ROW	**Complete**
Engineering	
Construction	

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	1,252,538			
Total	1,252,538			

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
Additional allocation needed to begin planning and engineering.

City Of San Jacinto

2007/2008/2009 Capital Improvement Program

"PARKS & RECREATION"

Project: Parkland Acquisition – 12.55 acres

CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: ***SKYVIEW PARK DRAINAGE***

Project Description:
Construct improvements to mitigate nuisance water problems at Skyview Park

(LOCATION MAP ON REVERSE SIDE)

Project Number:
04-089

Managing Department(s)
ENGINEERING

Project Status:
- ☐ New
- ☐ Pending
- ☑ In Design
- ☐ Out to Bid
- ☐ Under Construction

Project Statistics:

Project related to:	Origination Yr.
☑ Safety & Health	
☐ Masterplan	
☑ Council Goal	

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Land Acquisition / Right of Way	-
Construction/Engineering/Environmental	32,886
Other - Specify	-

Funding Summary	
Total Project Cost	$ 32,886
Total Funded	$ 32,886
Total Unfunded	$
Restricted Funding	☐ Yes ☐ No

Phases	**Status**
CEQA	**-**
ROW	**-**
Engineering	**Currently underway**
Construction	**To follow engineering**

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
Park Development - Fund 028	32,886			
Total	32,886			

Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:

Solution will require construction of a portion of Lyon Basin - design underway OR completion of adjacent residential subdivision.

City Of San Jacinto

2007/2008/2009 Capital Improvement Program

"PARKS & RECREATION"

Project: Skyview Park Drainage

CITY OF SAN JACINTO

Capital Improvement Program Project Details

Project Title: ***LANDSCAPE AREA REHABILITATION***

Project Description:
Rehab of landscaping as needed on Ramona Expressway (near Eagle Rd.)

(LOCATION MAP ON REVERSE SIDE)

Project Number:
07-018

Managing Department(s)
PUBLIC WORKS

Project Status:
- ☐ New
- ☐ Pending
- ☐ In Design
- ☐ Out to Bid
- ☐ Under Construction

Project Statistics:

Project related to:	Origination Yr.
☐ Safety & Health	
☐ Masterplan	
☐ Council Goal	

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Land Acquisition / Right of Way	
Construction/Engineering/Environmental	
Other - Specify	

Funding Summary	
Total Project Cost	$ 30,000
Total Funded	$ 13,905
Total Unfunded	$ 30,000
Restricted Funding	☐ Yes ☐ No

Phases	**Status**
CEQA	
ROW	
Engineering	
Construction	

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
AB 94-1 Fund 043	13,905			
Total	13,905			

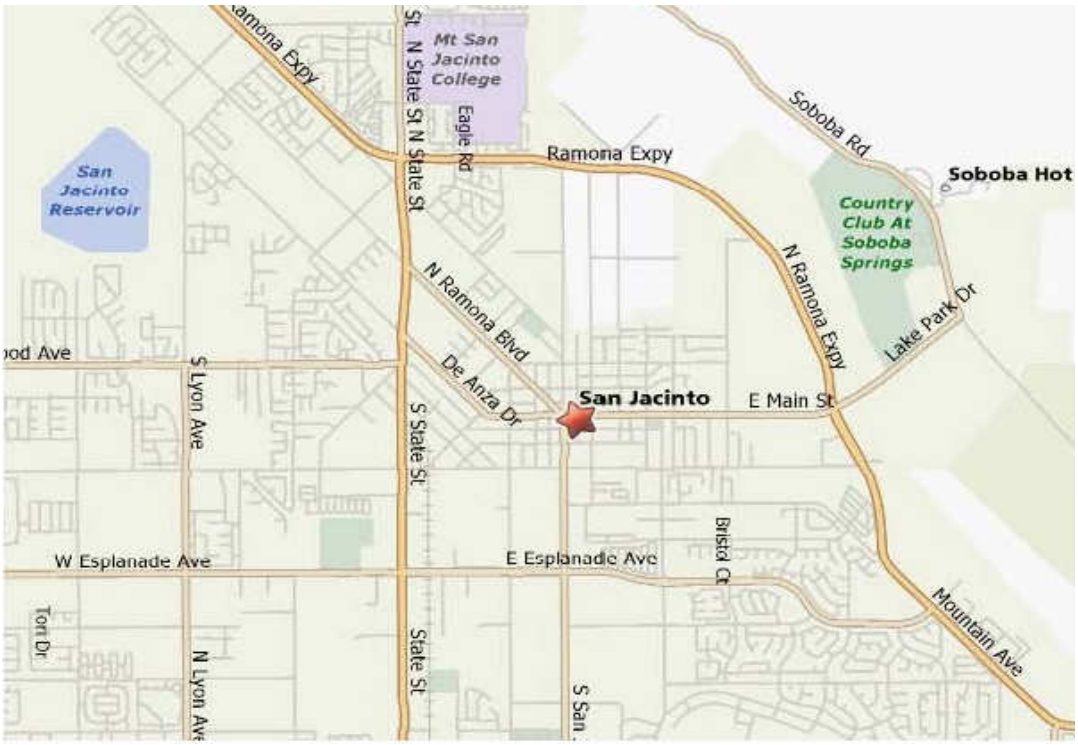
Budget Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
Funding needed, allocation requested in future years.

City of San Jacinto

2007/2008/2009 Capital Improvement Program



Project: Landscape Area Rehab

CITY OF SAN JACINTO

Capital Improvement Program Project Details

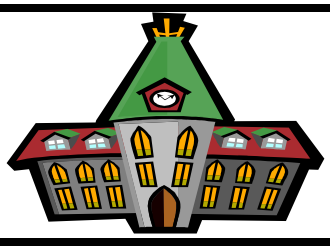
Project Title: ***ESTUDILLO MANSION GRANTS***

Project Description:
Perimeter landscaping on streets surrounding mansion.

(LOCATION MAP ON REVERSE SIDE)

Project Number:
04-077

Managing Department(s)
ENGINEERING



Project Status:
- ☐ New
- ☐ Pending
- ☑ In Design
- ☐ Out to Bid
- ☐ Under Construction

Project Statistics:

Project related to:	Origination Yr.
☐ Safety & Health	
☐ Masterplan	
☐ Council Goal	

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Land Acquisition / Right of Way	-
Construction/Engineering/Environmental	600,000
Other - Specify	-

Funding Summary	
Total Project Cost	$ 600,000
Total Funded	$ 600,000
Total Unfunded	$
Restricted Funding	☐ Yes ☐ No

Phases	**Status**
CEQA	**Underway**
ROW	**N/A**
Engineering	**Underway**
Construction	**Anticipated Summer/Fall 2008**

Funding Allocation

Funding Source(s)	Budget 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011 +
General Fund - Fund 010	765,240			
TEA Grant				
LMI Housing - Fund 099	166,707			
Total	931,948			

Budget Amendment Notes

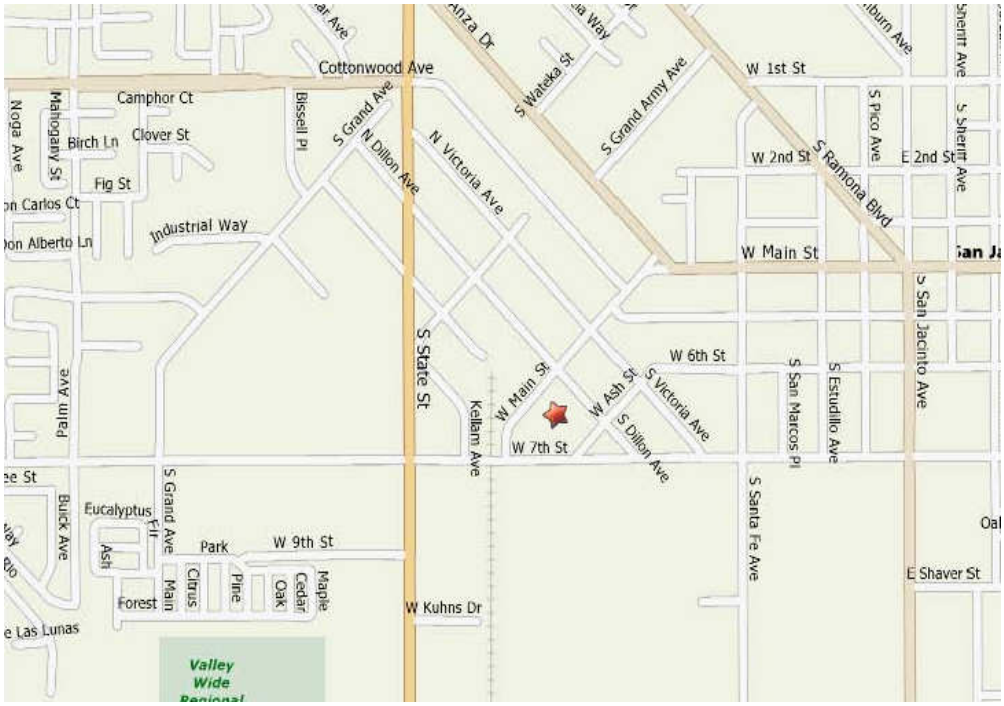
Date	Description / Action	Adopted Budget	Amendment	Amended Budget

Additional Notes:
Project currently in review with CalTrans. Landscaping plans are complete.

City of San Jacinto

2007/2008/2009 Capital Improvement Program

"FACILITIES"



Project: Estudillo Mansion Grants